

### County Budget Impacts FY2010-2011

	County Impacts from HURF Shifts to DPS/1	Eliminate County Assistance Fund/2	100% of Rural RTC Costs in State Hospital /3*	Reduce State Share of JP Salaries/4	25% of SVP Costs In State Hospital/5*	County Transfers/6	Maricopa Superior Court Judge Salaries	Eliminate Prop 204 Hold Harmless	FY11 Total	One Time ARRA Grant Assistance
<b>Apache</b>	\$389,380	\$550,035	\$0	\$58,616	\$15,068	\$0	\$0	\$0	\$1,013,099	\$230,769
<b>Cochise</b>	\$465,955	\$550,035	\$596,519	\$107,463	\$0	\$0	\$0	\$0	\$1,719,972	\$230,769
<b>Coconino</b>	\$539,459	\$550,035	\$317,383	\$65,594	\$20,682	\$0	\$0	\$0	\$1,493,153	\$230,769
<b>Gila</b>	\$215,413	\$550,035	\$383,812	\$37,682	\$0	\$0	\$0	\$0	\$1,186,942	\$230,769
<b>Graham</b>	\$137,112	\$550,035	\$57,706	\$33,495	\$0	\$0	\$0	\$234,200	\$1,012,548	\$464,969
<b>Greenlee</b>	\$46,018	\$550,035	\$36,905	\$22,330	\$0	\$0	\$0	\$234,400	\$889,688	\$465,169
<b>La Paz</b>	\$212,236	\$550,035	\$47,641	\$54,429	\$0	\$0	\$0	\$159,700	\$1,024,041	\$390,469
<b>Maricopa</b>	\$5,344,986	\$249,772	\$0	\$0	\$1,298,307	\$28,600,000	\$8,250,000	\$0	\$43,743,065	
<b>Mohave</b>	\$652,599	\$550,035	\$511,973	\$96,298	\$7,682	\$0	\$0	\$0	\$1,818,587	\$230,769
<b>Navajo</b>	\$469,774	\$550,035	\$354,288	\$99,089	\$36,271	\$0	\$0	\$0	\$1,509,457	\$230,769
<b>Pima</b>	\$2,391,343	\$249,772	\$53,009	\$243,897	\$499,610	\$6,000,000	\$0	\$3,817,800	\$13,255,431	
<b>Pinal</b>	\$873,772	\$550,035	\$666,974	\$138,167	\$140,394	\$0	\$0	\$0	\$2,369,342	\$230,769
<b>Santa Cruz</b>	\$171,441	\$550,035	\$378,444	\$30,704	\$40,738	\$0	\$0	\$214,800	\$1,386,162	\$445,569
<b>Yavapai</b>	\$624,919	\$550,035	\$1,339,987	\$92,111	\$226,155	\$0	\$0	\$164,700	\$2,997,907	\$395,469
<b>Yuma</b>	\$616,576	\$550,035	\$425,414	\$52,986	\$0	\$0	\$0	\$0	\$1,645,011	\$230,769
<b>Total</b>	<b>\$13,150,983</b>	<b>\$7,649,999</b>	<b>\$5,170,055</b>	<b>\$1,132,861</b>	<b>\$2,284,907</b>	<b>\$34,600,000</b>	<b>\$8,250,000</b>	<b>\$4,825,600</b>	<b>\$77,064,405</b>	<b>\$4,007,797</b>

1 - HURF impacts result from a \$69.2 in HURF being used to fund DPS.

2 - Rural counties receive \$550,035 annually from the County Assistance Fund (funded by the Lottery). Urban counties receive \$249,772.

3 - Based on actual billings for FY10. Estimates assume FY11 charges will be the same, actual charges will vary depending on caseload.

4 - Estimated using a 19.25% state share of JP (Justice of the Peace) salaries, reduced from 38.5%. The chart describes the one year FY10 impact. The permanent statutory ratio is currently 60% county/40% state as in A.R.S. §22-117.

5 - Requires counties to fund costs related to housing prisoners in the Arizona Community Protection and Treatment Center (AzCPTC). Based on actual FY10 billing from the AZ State Hospital. Estimates assume FY11 charges will be the same, actual charges will vary depending on caseload.

6 - Includes two separate items: a \$28.6 M transfer from Maricopa, and a \$6 M transfer from Pima.

\* Allows counties to pay these charges from any revenue source, including county-controlled special districts.