



FY 2024 County Contributions to AHCCCS

05.11.23 Enacted Budget

County	ALTCS /1	Acute Care	BNCF /2	Total
Apache	\$ 692,800	\$ 268,800	\$ 153,900	\$ 1,115,500
Cochise	\$ 6,587,900	\$ 2,214,800	\$ 287,100	\$ 9,089,800
Coconino	\$ 2,080,000	\$ 742,900	\$ 283,200	\$ 3,106,100
Gila	\$ 2,852,300	\$ 1,413,200	\$ 116,300	\$ 4,381,800
Graham	\$ 1,540,200	\$ 536,200	\$ 82,700	\$ 2,159,100
Greenlee	\$ -	\$ 190,700	\$ 21,200	\$ 211,900
La Paz	\$ 682,700	\$ 212,100	\$ 44,000	\$ 938,800
Maricopa	\$ 240,195,400	\$ 15,703,400	\$ -	\$ 255,898,800
Mohave	\$ 10,847,500	\$ 1,237,700	\$ 330,500	\$ 12,415,700
Navajo	\$ 2,867,700	\$ 310,800	\$ 216,700	\$ 3,395,200
Pima	\$ 56,396,600	\$ 14,951,800	\$ 1,968,900	\$ 73,317,300
Pinal	\$ 18,011,700	\$ 2,715,600	\$ 385,300	\$ 21,112,600
Santa Cruz	\$ 2,582,800	\$ 482,800	\$ 91,100	\$ 3,156,700
Yavapai	\$ 9,820,100	\$ 1,427,800	\$ 363,900	\$ 11,611,800
Yuma	\$ 11,047,700	\$ 1,325,100	\$ 324,500	\$ 12,697,300
Total	\$ 366,205,400	\$ 43,733,700	\$ 4,669,300	\$ 414,608,400

/1 FY 2024 county ALTCS contributions reflect the JLBC Baseline contributions, which include adjustments for capitation rate increases and enrollment growth.

/2 Enacted budget set contributions at \$4,669,300. Estimated payment by county retrieved from JLBC Baseline.

Numbers may not total due to rounding.

HURF Revenue Estimates for FY 2024

County Share Forecasted HURF Distribution /1

\$344,829,000

County	Unincorp. Population Factor /2	Fuel Factor /3	ADOT Official Forecast /4	60% Confidence Interval /5
Apache	0.03964	0.02263	\$ 9,445,832	\$ 9,257,999
Cochise	0.03312	0.03337	\$ 11,482,806	\$ 11,254,468
Coconino	0.03735	0.03876	\$ 13,229,434	\$ 12,966,363
Gila	0.01748	0.01497	\$ 5,404,436	\$ 5,296,968
Graham	0.01428	0.00900	\$ 3,613,256	\$ 3,541,406
Greenlee	0.00346	0.00413	\$ 1,359,454	\$ 1,332,421
La Paz	0.00754	0.02204	\$ 6,200,025	\$ 6,076,737
Maricopa	0.22304	0.47950	\$ 140,583,749	\$ 137,788,210
Mohave	0.05583	0.04986	\$ 17,769,590	\$ 17,416,238
Navajo	0.04713	0.02815	\$ 11,539,496	\$ 11,310,030
Pima	0.25563	0.13632	\$ 58,526,723	\$ 57,362,906
Pinal	0.14475	0.06131	\$ 29,197,775	\$ 28,617,171
Santa Cruz	0.01898	0.01106	\$ 4,578,502	\$ 4,487,457
Yavapai	0.06267	0.04564	\$ 17,382,278	\$ 17,036,628
Yuma	0.03910	0.04326	\$ 14,515,646	\$ 14,226,999
Total	1.00000	1.00000	\$ 344,829,000	\$ 337,972,000

/1 Includes estimated statutory off-the-top distributions to the State Lake Improvement Fund, Off-Highway Vehicle Recreation Fund, DPS Parity Compensation Fund, MVD 3rd Party Operators and the Economic Strength Project.

/2 Provided by ADOT. Population based on estimates used in FY 2023 HURF distribution.

/3 Using the average fuel factor from February 2020 to January 2023.

/4 ADOT Official Forecast. ADOT forecast is 50% confident that at least this much revenue will be put into the system in FY2024.

/5 The ADOT forecast is 60% confident that at least this much revenue will be put into the system. <https://apps.azdot.gov/files/FMS/HURF/Forecasting/hurfcstproc2332.pdf>, pg. 6.

VLT Revenue Estimates for FY 2024

County 24.59% VLT (General Fund) Forecast Distribution	\$	326,047,000	/1
County 5.83% VLT (Transportation) Forecast Distribution	\$	77,302,000	/1

County	FY 2022 County of Origin Factor /3	General Fund Distribution	Unincorp. Population Factor /2	Transportation Distribution
Apache	0.0029	\$ 945,536	0.03964	\$ 3,064,251
Cochise	0.0154	\$ 5,021,124	0.03312	\$ 2,560,242
Coconino	0.0168	\$ 5,484,111	0.03735	\$ 2,887,230
Gila	0.0076	\$ 2,464,915	0.01748	\$ 1,351,239
Graham	0.0042	\$ 1,356,356	0.01428	\$ 1,103,873
Greenlee	0.0013	\$ 427,122	0.00346	\$ 267,465
La Paz	0.0032	\$ 1,030,309	0.00754	\$ 582,857
Maricopa	0.6575	\$ 214,375,903	0.22304	\$ 17,241,438
Mohave	0.0370	\$ 12,066,999	0.05583	\$ 4,315,771
Navajo	0.0114	\$ 3,716,936	0.04713	\$ 3,643,243
Pima	0.1135	\$ 36,996,553	0.25563	\$ 19,760,710
Pinal	0.0553	\$ 18,017,357	0.14475	\$ 11,189,465
Santa Cruz	0.0071	\$ 2,311,673	0.01898	\$ 1,467,192
Yavapai	0.0402	\$ 13,094,048	0.06267	\$ 4,844,516
Yuma	0.0268	\$ 8,738,060	0.03910	\$ 3,022,508
Total	1.0000	\$ 326,047,000	1.00000	\$ 77,302,000

/1 From ADOT official forecast.

/2 Provided by ADOT. Population based on estimates used in FY 2023 HURF distribution.

/3 County of Origin for FY 2022. Represents which county the vehicles were registered and used for distribution of county general fund share of VLT.

FY 2024 Final County Shared TPT Estimates

County	FY2024 Estimated State Shared Sales Tax /1
Apache	7,769,000
Cochise	19,441,000
Coconino	34,769,000
Gila	8,725,000
Graham	6,521,000
Greenlee	5,990,000
La Paz	3,549,000
Maricopa	918,851,000
Mohave	37,680,000
Navajo	16,916,000
Pima	180,824,000
Pinal	62,910,000
Santa Cruz	7,631,000
Yavapai	49,895,000
Yuma	33,624,000
Total	\$ 1,395,095,000

/1 Final estimate provided by Arizona Department of Revenue on 06/30/2023. Preliminary estimate was \$1.42B.

PILT Payments to Arizona Counties

County	FY 2022 PILT Funding ACTUAL /1	FY 2023 PILT Funding ESTIMATE /2	FY 2024 PILT Funding PROJECTED /3
Apache	\$ 2,035,457	\$ 2,159,500	\$ 2,202,700
Cochise	\$ 2,489,605	\$ 2,623,200	\$ 2,679,400
Coconino	\$ 2,763,561	\$ 2,779,300	\$ 2,863,100
Gila	\$ 3,716,539	\$ 3,898,700	\$ 3,982,500
Graham	\$ 3,181,059	\$ 3,377,900	\$ 3,446,500
Greenlee	\$ 1,058,872	\$ 1,140,100	\$ 1,168,900
La Paz	\$ 2,264,699	\$ 2,067,900	\$ 2,109,400
Maricopa	\$ 3,625,878	\$ 3,790,800	\$ 3,874,600
Mohave	\$ 3,949,996	\$ 4,185,000	\$ 4,268,800
Navajo	\$ 1,734,997	\$ 1,790,600	\$ 1,827,900
Pima	\$ 3,798,891	\$ 3,996,800	\$ 4,080,600
Pinal	\$ 1,555,616	\$ 1,762,100	\$ 1,800,200
Santa Cruz	\$ 1,263,376	\$ 1,340,900	\$ 1,367,900
Yavapai	\$ 3,769,772	\$ 3,965,000	\$ 4,048,800
Yuma	\$ 3,954,170	\$ 4,190,200	\$ 4,274,000
Total	\$ 41,162,488	\$ 43,068,000	\$ 43,995,300

/1 Distributed by Department of the Interior on June 23, 2022. Amounts collected from DOI PILT program website: <https://pilt.doi.gov/counties.cfm>

/2 PILT was reauthorized by the Consolidated Appropriations Act, 2023 (P.L. 117-328) at full funding. Estimate assumes 6.0% inflation adjustment (per February 2023 CPI) and uses July 1, 2022 Population Estimates from U.S. Census Bureau.

/3 If PILT is reauthorized at the full funding level for FY 2024. Assumes 2.0% inflation adjustment for per acre amounts, no major changes in acreage or population, and no significant changes in behavior for prior year payments.

SRS Payments to Arizona Counties

County	FFY 2022 Payments ACTUAL /1 (received April 2023)	FFY 2023 Payments PROJECTED/2 (will be received March/April 2024)
Apache	\$ 514,741	\$ 514,700
Cochise	\$ 358,423	\$ 358,400
Coconino	\$ 2,563,856	\$ 2,563,900
Gila	\$ 1,270,757	\$ 1,270,800
Graham	\$ 447,764	\$ 447,800
Greenlee	\$ 696,228	\$ 696,200
La Paz	\$ -	\$ -
Maricopa	\$ 352,498	\$ 352,500
Mohave	\$ 7,483	\$ 7,500
Navajo	\$ 751,659	\$ 751,700
Pima	\$ 231,228	\$ 231,200
Pinal	\$ 238,461	\$ 238,500
Santa Cruz	\$ 336,532	\$ 336,500
Yavapai	\$ 1,612,877	\$ 1,612,900
Yuma	\$ -	\$ -
Total	\$ 9,382,509	\$ 9,382,600

FFY 2022 SRS payments reflect Title I & III amounts published in the 2022 19-1 series report. Reflects amount after 5.7% sequestration.

FFY 2021 through FFY 2023 SRS payments were reauthorized as a part of P.L. 117-58, the Infrastructure Investment and Jobs Act. SRS payments for all three years were authorized at FFY 2017 full funding levels.