

FY 2023 Preliminary County Shared TPT Estimates

County	FY2023 Estimated State Shared Sales Tax /1
Apache	7,303,000
Cochise	18,428,000
Coconino	32,309,000
Gila	8,347,000
Graham	6,573,000
Greenlee	8,396,000
La Paz	3,100,000
Maricopa	879,956,000
Mohave	36,090,000
Navajo	16,255,000
Pima	172,492,000
Pinal	57,584,000
Santa Cruz	6,961,000
Yavapai	48,055,000
Yuma	31,763,000
Total	\$ 1,333,612,000

/1 Preliminary estimated provided by Arizona Department of Revenue on 5/3/2022 .

FY 2023 County Contributions to AHCCCS

06.28.22 Enacted Budget

County	ALTCS /1	Acute Care	BNCF /2	Total
Apache	\$ 860,500	\$ 268,800	\$ 141,800	\$ 1,271,100
Cochise	\$ 6,320,300	\$ 2,214,800	\$ 264,600	\$ 8,799,700
Coconino	\$ 2,583,200	\$ 742,900	\$ 261,000	\$ 3,587,100
Gila	\$ 2,855,600	\$ 1,413,200	\$ 107,200	\$ 4,376,000
Graham	\$ 1,258,800	\$ 536,200	\$ 76,200	\$ 1,871,200
Greenlee	\$ -	\$ 190,700	\$ 19,600	\$ 210,300
La Paz	\$ 653,700	\$ 212,100	\$ 40,600	\$ 906,400
Maricopa	\$ 229,265,800	\$ 16,887,200	\$ -	\$ 246,153,000
Mohave	\$ 10,473,800	\$ 1,237,700	\$ 304,600	\$ 12,016,100
Navajo	\$ 3,561,400	\$ 310,800	\$ 199,700	\$ 4,071,900
Pima	\$ 54,350,500	\$ 14,951,800	\$ 1,814,500	\$ 71,116,800
Pinal	\$ 17,427,100	\$ 2,715,600	\$ 355,000	\$ 20,497,700
Santa Cruz	\$ 2,775,000	\$ 482,800	\$ 83,900	\$ 3,341,700
Yavapai	\$ 9,429,000	\$ 1,427,800	\$ 335,400	\$ 11,192,200
Yuma	\$ 10,883,000	\$ 1,325,100	\$ 299,000	\$ 12,507,100
Total	\$ 352,697,700	\$ 44,917,500	\$ 4,303,100	\$ 401,918,300

/1 FY 2023 county ALTCS contributions increase is partially attributable to the extension of the enhanced FMAP in FY 2022. The provider rate increases further increased county costs by \$19.4 million.

/2 Enacted budget set contributions at \$4,303,100. Estimated distribution across counties using statutory percentages in A.R.S. 11-292 (O).

Numbers may not total due to rounding.

HURF Revenue Estimates for FY 2023

County Share Forecasted HURF Distribution /1

\$346,171,000

County	Unincorp. Population 2020 /2	Unincorp. Population Factor /2	Fuel Factor /3	ADOT Official Forecast /4	60% Confidence Interval /5
Apache	56,492	0.03971	0.02238	\$ 9,426,989	\$ 9,054,997
Cochise	47,180	0.03316	0.03332	\$ 11,519,261	\$ 11,064,708
Coconino	53,155	0.03736	0.03909	\$ 13,364,484	\$ 12,837,118
Gila	24,841	0.01746	0.01473	\$ 5,363,825	\$ 5,152,167
Graham	20,326	0.01429	0.00888	\$ 3,598,135	\$ 3,456,152
Greenlee	4,936	0.00347	0.00409	\$ 1,355,705	\$ 1,302,209
La Paz	10,727	0.00754	0.02146	\$ 6,079,612	\$ 5,839,709
Maricopa	317,335	0.22306	0.48303	\$ 142,012,654	\$ 136,408,797
Mohave	79,608	0.05596	0.04942	\$ 17,741,468	\$ 17,041,385
Navajo	66,993	0.04709	0.02791	\$ 11,520,760	\$ 11,066,148
Pima	363,079	0.25521	0.13715	\$ 58,921,086	\$ 56,596,044
Pinal	205,182	0.14423	0.05983	\$ 28,891,729	\$ 27,751,654
Santa Cruz	27,095	0.01905	0.01141	\$ 4,689,908	\$ 4,504,843
Yavapai	89,190	0.06269	0.04440	\$ 17,143,111	\$ 16,466,639
Yuma	56,504	0.03972	0.04290	\$ 14,542,275	\$ 13,968,433
Total	1,422,643	1.00000	1.00000	\$ 346,171,000	\$ 332,511,000

/1 Includes estimated statutory off-the-top distributions to the State Lake Improvement Fund, Off-Highway Vehicle Recreation Fund, DPS Parity Compensation Fund, MVD 3rd Party Operators and the Economic Strength Project.

/2 FY 2023 distributions will utilize 2020 Decennial Census population estimates. ADOT expects to receive official estimates in May 2022. Unincorporated population retrieved from Census Bureau 2020 Decennial Census population estimates - Redistricting Data (PL94-171) used for planning purposes.

/3 Using the average fuel factor from April 2019 to March 2022.

/4 ADOT Official Forecast. ADOT forecast is 50% confident that at least this much revenue will be put into the system in FY2023.

/5 The ADOT forecast is 60% confident that at least this much revenue will be put into the system.

VLT Revenue Estimates for FY 2023

County 24.59% VLT (General Fund) Forecast Distribution	\$	326,457,000	/1
County 5.83% VLT (Transportation) Forecast Distribution	\$	77,399,000	/1

County	FY 2021 County of Origin Factor /3	General Fund Distribution	Unincorp. Population Factor /2	Transportation Distribution
Apache	0.0030	\$ 992,429	0.03971	\$ 3,073,452
Cochise	0.0159	\$ 5,187,402	0.03316	\$ 2,566,831
Coconino	0.0167	\$ 5,445,303	0.03736	\$ 2,891,902
Gila	0.0077	\$ 2,523,513	0.01746	\$ 1,351,476
Graham	0.0043	\$ 1,407,030	0.01429	\$ 1,105,838
Greenlee	0.0015	\$ 492,950	0.00347	\$ 268,543
La Paz	0.0031	\$ 1,025,075	0.00754	\$ 583,603
Maricopa	0.6545	\$ 213,675,900	0.22306	\$ 17,264,635
Mohave	0.0365	\$ 11,909,151	0.05596	\$ 4,331,079
Navajo	0.0114	\$ 3,708,552	0.04709	\$ 3,644,759
Pima	0.1173	\$ 38,286,877	0.25521	\$ 19,753,340
Pinal	0.0541	\$ 17,658,059	0.14423	\$ 11,162,942
Santa Cruz	0.0070	\$ 2,298,257	0.01905	\$ 1,474,106
Yavapai	0.0403	\$ 13,149,688	0.06269	\$ 4,852,389
Yuma	0.0266	\$ 8,690,285	0.03972	\$ 3,074,104
Total	1.0000	\$ 326,457,000	1.00000	\$ 77,399,000

/1 From ADOT official forecast.

/2 FY 2023 distributions will utilize 2020 Decennial Census population estimates. ADOT expects to receive official estimates in May 2022. Unincorporated population retrieved from Census Bureau 2020 Decennial Census population estimates - Redistricting Data (PL94-171) used for planning purposes.

/3 Revised by ADOT on 5/5/22.

PILT Payments to Arizona Counties

County	FY 2021 PILT Funding ACTUAL /1	FY 2022 PILT Funding ESTIMATE /2	FY 2023 PILT Funding PROJECTED /3
Apache	\$ 1,987,279	\$ 2,152,200	\$ 2,195,300
Cochise	\$ 2,410,271	\$ 2,642,000	\$ 2,698,100
Coconino	\$ 2,618,488	\$ 3,002,300	\$ 3,086,200
Gila	\$ 3,840,152	\$ 3,955,000	\$ 4,038,900
Graham	\$ 3,104,046	\$ 3,366,900	\$ 3,435,300
Greenlee	\$ 1,028,267	\$ 1,167,200	\$ 1,196,500
La Paz	\$ 2,213,648	\$ 2,072,800	\$ 2,114,300
Maricopa	\$ 3,499,413	\$ 3,864,400	\$ 3,948,200
Mohave	\$ 3,860,822	\$ 4,188,400	\$ 4,272,300
Navajo	\$ 1,645,703	\$ 1,836,500	\$ 1,873,600
Pima	\$ 3,739,899	\$ 4,037,300	\$ 4,121,200
Pinal	\$ 1,481,010	\$ 1,680,000	\$ 1,718,400
Santa Cruz	\$ 1,233,075	\$ 1,336,500	\$ 1,363,400
Yavapai	\$ 3,665,659	\$ 4,008,200	\$ 4,092,100
Yuma	\$ 3,865,133	\$ 4,192,600	\$ 4,276,400
Total	\$ 40,192,865	\$ 43,502,300	\$ 44,430,200

/1 Distributed by Department of the Interior on June 24, 2021. Amounts collected from DOI PILT program website: <https://pilt.doi.gov/counties.cfm>

/2 PILT was reauthorized by the Consolidated Appropriations Act, 2022 (P.L. 117-103) at full funding. Estimate assumes 8.5% inflation adjustment (per March 2022 CPI) and uses July 1, 2021 Population Estimates from U.S. Census Bureau. Please note, La Paz County saw a substantial decline in population under the 2020 Census which decreased the county's PILT payment from the prior year.

/3 If PILT is reauthorized at the full funding level for FY 2023. Assumes 2.0% inflation adjustment for per acre amounts, no major changes in acreage or population, and no significant changes in behavior for prior year payments.

SRS Payments to Arizona Counties

County	FFY 2021 Payments ACTUAL /1 (received April 2022)	FFY 2022 Payments PROJECTED/2 (will be received March/April 2023)
Apache	\$ 644,597	\$ 644,597
Cochise	\$ 374,698	\$ 374,698
Coconino	\$ 2,684,497	\$ 2,684,497
Gila	\$ 1,322,856	\$ 1,322,856
Graham	\$ 497,476	\$ 497,476
Greenlee	\$ 754,090	\$ 754,090
La Paz	\$ -	\$ -
Maricopa	\$ 399,552	\$ 399,552
Mohave	\$ 8,710	\$ 8,710
Navajo	\$ 907,511	\$ 907,511
Pima	\$ 251,822	\$ 251,822
Pinal	\$ 273,486	\$ 273,486
Santa Cruz	\$ 354,539	\$ 354,539
Yavapai	\$ 1,783,149	\$ 1,783,149
Yuma	\$ -	\$ -
Total	\$ 10,256,983	\$ 10,256,983

/1 FFY 2021 SRS payments reflect Title I & III amounts published in the 2021 ASR 18-1 series reports.

/2 FFY 2021 through FFY 2023 SRS payments were reauthorized as a part of P.L. 117-58, the Infrastructure Investment and Jobs Act. SRS payments for all three years were authorized at FFY 2017 full funding levels.

Preliminary FY 2023 County Payments to the Arizona Department of Revenue (ADOR)

06.28.22 Enacted Budget

County	FY 2023 Fee/1
Apache	\$10,067
Cochise	\$19,129
Coconino	\$22,126
Gila	\$8,123
Graham	\$5,876
Greenlee	\$1,458
La Paz	\$2,525
Maricopa	\$674,072
Mohave	\$32,520
Navajo	\$16,273
Pima	\$159,108
Pinal	\$64,847
Santa Cruz	\$7,269
Yavapai	\$36,018
Yuma	\$31,089
Total	\$1,090,500

/1 The FY 2021 budget requires ADOR to collect \$5.3 million from counties, cities, the Maricopa Association of Governments (MAG) and the Pima Association of Governments (PAG) based on certain taxes collected on their behalf. Preliminary CSA staff estimate of county share of \$1.1 million is distributed by county using 2020 census population data.