

PILT Payments to Arizona Counties

County	FY 2024 PILT Funding ACTUAL /1	FY 2025 PILT Funding PROJECTED /2	FY 2026 PILT Funding PROJECTED /3
Apache	\$ 2,320,000	\$ 2,374,000	\$ 2,421,500
Cochise	\$ 2,840,000	\$ 2,906,300	\$ 3,103,400
Coconino	\$ 3,058,000	\$ 3,255,700	\$ 4,248,700
Gila	\$ 4,476,000	\$ 4,378,500	\$ 4,673,600
Graham	\$ 3,642,000	\$ 3,729,300	\$ 3,848,400
Greenlee	\$ 1,247,000	\$ 1,293,100	\$ 1,591,200
La Paz	\$ 2,224,000	\$ 2,294,000	\$ 2,324,600
Maricopa	\$ 4,151,000	\$ 4,325,700	\$ 4,593,600
Mohave	\$ 4,499,000	\$ 4,641,600	\$ 4,701,500
Navajo	\$ 1,935,000	\$ 1,981,300	\$ 2,089,300
Pima	\$ 4,343,000	\$ 4,473,800	\$ 4,652,300
Pinal	\$ 1,905,000	\$ 1,874,700	\$ 2,101,200
Santa Cruz	\$ 1,441,000	\$ 1,474,900	\$ 1,431,000
Yavapai	\$ 4,299,000	\$ 4,457,900	\$ 4,686,300
Yuma	\$ 4,503,000	\$ 4,645,500	\$ 4,701,700
Total	\$ 46,883,000	\$ 48,106,300	\$ 51,168,300

Reauthorized

Requires Reauthorization

/1 Distributed by Department of the Interior on June 26, 2024. Amounts collected from DOI PILT program website: <https://pilt.doi.gov/counties.cfm>. Payments may not add due to rounding.

/2 PILT was reauthorized under the Full-Year Continuing Appropriations and Extensions Act, 2025 (P.L. 119-4) at full funding. Estimate assumes 2.4% inflation adjustment (per March 2025 CPI) and uses July 1, 2024 Population Estimates from U.S. Census Bureau. Estimates may not add due to rounding.

/3 If PILT is reauthorized at the full funding level for FY 2026. Assumes 2.0% inflation adjustment for per acre amounts, no major changes in acreage or population, and uses 25% payments made to counties in April 2025 as prior year payments as SRS was not reauthorized for FY 2024. Assumes that county retains similar levels of 25% payments as it did in FY 2017, the last time 25% payments were issued. Will differ substantially if not reauthorized at full funding. Estimates may not add due to rounding.

HURF Revenue Estimates for FY 2026

County Share Forecasted HURF Distribution /1

\$363,042,000

County	Unincorp. Population Factor /2	Fuel Factor /3	ADOT Official Forecast /4	60% Confidence Interval /5
Apache	0.03971	0.02258	\$ 9,938,783	\$ 9,542,701
Cochise	0.03316	0.03375	\$ 12,192,693	\$ 11,706,788
Coconino	0.03736	0.03913	\$ 14,025,910	\$ 13,466,947
Gila	0.01746	0.01498	\$ 5,690,466	\$ 5,463,688
Graham	0.01429	0.00911	\$ 3,833,869	\$ 3,681,081
Greenlee	0.00347	0.00428	\$ 1,471,482	\$ 1,412,840
La Paz	0.00754	0.02230	\$ 6,595,457	\$ 6,332,614
Maricopa	0.22305	0.47644	\$ 147,210,191	\$ 141,343,550
Mohave	0.05596	0.04927	\$ 18,567,130	\$ 17,827,190
Navajo	0.04709	0.02761	\$ 12,003,766	\$ 11,525,390
Pima	0.25521	0.13498	\$ 61,225,000	\$ 58,785,053
Pinal	0.14421	0.06424	\$ 31,450,909	\$ 30,197,523
Santa Cruz	0.01905	0.01188	\$ 5,041,782	\$ 4,840,856
Yavapai	0.06272	0.04568	\$ 18,315,905	\$ 17,585,977
Yuma	0.03972	0.04377	\$ 15,478,659	\$ 14,861,801
Total	1.00000	1.00000	\$ 363,042,000	\$ 348,574,000

/1 "Off the top" HURF distributions for FY 2026 assumes appropriations to ADOT 3rd party program and operating

program, Economic Strength Project Fund, and DPS

/2 Provided by ADOT. Population based on estimates used in FY 2025 HURF distribution.

/3 Using the average fuel factor from April 2022 to March 2025.

/4 ADOT Official Forecast. ADOT forecast is 50% confident that at least this much revenue will be put into the system in FY2026.

/5 The ADOT forecast is 60% confident that at least this much revenue will be put into the system.

<https://apps.azdot.gov/files/FMS/HURF/Forecasting/hurfcstproc2534.pdf>, pg. 6.

VLT Revenue Estimates for FY 2026

County 24.59% VLT (General Fund) Forecast Distribution	\$	347,094,000	/1
County 5.83% VLT (Transportation) Forecast Distribution	\$	82,292,000	/1

County	FY 2024 County of Origin Factor /3	General Fund Distribution	Unincorp. Population Factor /2	Transportation Distribution
Apache	0.0028	\$ 964,921	0.03971	\$ 3,267,815
Cochise	0.0146	\$ 5,074,514	0.03316	\$ 2,728,803
Coconino	0.0165	\$ 5,723,580	0.03736	\$ 3,074,429
Gila	0.0073	\$ 2,519,902	0.01746	\$ 1,436,818
Graham	0.0041	\$ 1,433,498	0.01429	\$ 1,175,953
Greenlee	0.0013	\$ 454,693	0.00347	\$ 285,553
La Paz	0.0031	\$ 1,089,875	0.00754	\$ 620,482
Maricopa	0.6658	\$ 231,102,127	0.22305	\$ 18,355,231
Mohave	0.0362	\$ 12,578,687	0.05596	\$ 4,605,060
Navajo	0.0111	\$ 3,866,627	0.04709	\$ 3,875,130
Pima	0.1097	\$ 38,069,270	0.25521	\$ 21,001,741
Pinal	0.0554	\$ 19,218,595	0.14421	\$ 11,867,329
Santa Cruz	0.0070	\$ 2,422,716	0.01905	\$ 1,567,663
Yavapai	0.0388	\$ 13,467,247	0.06272	\$ 5,161,354
Yuma	0.0262	\$ 9,107,747	0.03972	\$ 3,268,638
Total	1.0000	\$ 347,094,000	1.00000	\$ 82,292,000

/1 From ADOT official forecast.

/2 Provided by ADOT. Population based on estimates used in FY 2025 HURF distribution.

/3 County of Origin for FY 2024. Represents which county the vehicles were registered and used for distribution of county general fund share of VLT.



FY 2026 County Contributions to AHCCCS

According to FY 2026 Enacted Budget

County	ALTCS /1	Acute Care	BNCF /2	Total
Apache	\$ 707,000	\$ 268,800	\$ 168,500	\$ 1,144,300
Cochise	\$ 7,510,100	\$ 2,214,800	\$ 314,300	\$ 10,039,200
Coconino	\$ 2,122,700	\$ 742,900	\$ 310,100	\$ 3,175,700
Gila	\$ 3,173,800	\$ 1,413,200	\$ 127,300	\$ 4,714,300
Graham	\$ 2,339,400	\$ 536,200	\$ 90,500	\$ 2,966,100
Greenlee	\$ 66,900	\$ 190,700	\$ 23,300	\$ 280,900
La Paz	\$ 828,800	\$ 212,100	\$ 48,200	\$ 1,089,100
Maricopa	\$ 275,201,600	\$ 14,783,900	\$ -	\$ 289,985,500
Mohave	\$ 10,438,200	\$ 1,237,700	\$ 361,900	\$ 12,037,800
Navajo	\$ 2,926,600	\$ 310,800	\$ 237,200	\$ 3,474,600
Pima	\$ 63,729,700	\$ 14,951,800	\$ 2,155,700	\$ 80,837,200
Pinal	\$ 17,094,300	\$ 2,715,600	\$ 421,800	\$ 20,231,700
Santa Cruz	\$ 2,949,900	\$ 482,800	\$ 99,700	\$ 3,532,400
Yavapai	\$ 7,808,600	\$ 1,427,800	\$ 398,500	\$ 9,634,900
Yuma	\$ 12,640,000	\$ 1,325,100	\$ 355,300	\$ 14,320,400
Total	\$ 409,537,600	\$ 42,814,200	\$ 5,112,300	\$ 457,464,100

/1 FY 2026 county ALTCS contributions reflect the FY 26 enacted budget contributions, which include adjustments for capitation rate increases and enrollment growth.

/2 Estimated payment by county retrieved from JLBC Baseline.

Numbers may not total due to rounding.

FY 2026 Final County Shared TPT Estimates

County	FY2026 Estimated State Shared Sales Tax /1
Apache	\$8,020,000
Cochise	\$20,200,000
Coconino	\$35,720,000
Gila	\$9,110,000
Graham	\$7,030,000
Greenlee	\$4,720,000
La Paz	\$3,590,000
Maricopa	\$982,370,000
Mohave	\$39,520,000
Navajo	\$18,030,000
Pima	\$189,440,000
Pinal	\$68,300,000
Santa Cruz	\$8,340,000
Yavapai	\$52,780,000
Yuma	\$35,220,000
Total	\$1,482,390,000

/1 Final estimate provided by Arizona Department of Revenue on June 27, 2025. Preliminary estimate was \$1.49B.