# **HURF Revenue Distribution Flow**

#### HURF REVENUES

These revenues relate to highway usage and are the primary funding sources for HURF.

**Gas Tax<sup>A</sup>** 18¢ per gallon

**Use Fuel** 26¢ per gallon

Registration

**Motor Carrier** 

44.99% of **VLT** 

Other

# OFF-THE-TOP DISTRIBUTIONS

Appropriations that are deducted from HURF before the statutory formula is applied.

## **Highway User Revenue Fund**

Econ. Str. Fund<sup>B</sup>

50.5%

**State Highway** 

**Fund** 

**MVD**<sup>C</sup>

### **Formula Distribution**

Counties<sup>D</sup> 19.0%

Cities & Towns<sup>E</sup>

27.5%

Cities over 300,000<sup>F</sup>

3.0%

84.8%

ADOT Discretionary

Gene

ADOT DISCRETIONARY

Along with other revenues, ADOT funds its operating budget, debt service, capital projects and the HURF Exchange program. This includes payments to Authorized Third Parties for collecting VLT.



**MAG** 

15.2%

**PAG** 

- A. Statutory distributions to the State Lake Improvement Fund and the Off-Highway Vehicle Recreation Fund occur before gas tax revenues are deposited into HURF.
- B. A.R.S. §28-6534 transfer to the Economic Strength Project Fund for highway projects recommended by the Commerce Authority and approved by the State Transportation Board.
- Funding for MVD registration compliance program.
- D. See back for county share formula.
- Monies are allocated to individual citic and towns based on incorporate population and fuel cales
- F. Cities of 300,000 persons receive 3% of HURF.

- G. Allocated for the design, acquisition and construction of controlled access highways. (75% to MAG. 25% to PAG).
- H. Laws 2005, Ch. 306 transfers 1.51% of SHF share of VLT to the Parity Compensation Fund est. by A.R.S. §41-1720. Additionally, DPS may also receive a portion of SHF monies to offset the state GF expense for the Department.
- I. State GF receives VLT transfers as established in A.R.S. § 28-5808E and D.
- J. Authorized Third Parties receive payments both "off-the-top" and from ADOT's discretionary spending from the SHF.



County Supervisors Association | Updated Dec. 2024

# **County HURF Distribution Formula**

Each county's share of the county HURF distribution is calculated using their **Fuel Factor** and their **Unincorporated Population Factor** 

### County Share<sup>1</sup> =

0.72 \* Fuel Factor + 0.28 \* Unincorporated Population Factor

#### Fuel Factor<sup>1</sup> =

(County Gasoline Gallons+Estimated County Use Fuel Gallons)

Total Fuel Gallons

#### **Estimated County Use Fuel Gallons =**

Total Use Fuel Gallons \* County Use Fuel Ratio

# Unincorp. Population Factor =

County Unincorp. Population
Total Unincorp. Population

### County Use Fuel Ratio<sup>2</sup> =

 $\left[0.7*\left(\frac{\text{County highway miles}}{\text{Total county highway miles}}\right) + 0.3*Unincorp. Pop. Factor \right] + 1985 Use Fuel Factor$ 

## **ADDITIONAL RESOURCES**

#### **COUNTY 1985 USE FUEL FACTOR**

Apache 0.051
Cochise 0.089
Coconino 0.064
Gila 0.02
Graham 0.017
Greenlee 0.009
La Paz 0.044
Maricopa 0.217
Mohave 0.0635
Navajo 0.046
Pima 0.1465
Pinal 0.087
Santa Cruz 0.013

Yavapai 0.065

Yuma 0.068

ADOT HURF Distribution Reports

ADOT Gasoline & Use Fuel Gallonage since 1999

CSA County Encyclopedia – County

<u>Transportation Revenues FY 2005 Forward</u> <u>CSA County Revenue Dashboard - Monthly</u>

County Transportation Revenues FY 2016

**Forward** 

#### NOTE:

Highway miles last retrieved via direct request to

ADOT uses decennial census estimates for unincorporated population distributions.

<sup>1</sup> ARS §28-6540 <sup>2</sup> Arizona Administrative Code R17-1-347

