



FY 2017

As Per FY 2017 Budget

# HURF Estimated Revenue (Millions of Dollars)

## Distribution Flow

<sup>a</sup> ADOT official forecast, September 2015.

<sup>b</sup> HURF Transfer to DPS of \$96,409,200 and continues to suspend the \$10 million statutory cap (A.R.S. 28-6537).

<sup>c</sup> \$625,200 for Registration Compliance & \$26,300 for retention.

<sup>d</sup> \$1.0 million for highway projects recommended by the Commerce Authority and approved by the State Transportation Board.

<sup>e</sup> Laws 2015, Ch.10, Sec. 12 creates a special, off-the-top distribution for local governments in FY2017.

<sup>f</sup> As session law, the FY 2017 budget appropriates \$30 million in general fund revenue to local governments.

<sup>g</sup> County Share of HURF Revenue to be allocated to each county based on fuel sales and unincorporated population.

<sup>h</sup> Monies are allocated to individual cities and towns based on incorporated population and fuel sales.

<sup>i</sup> Cities over 300,000 persons receive 3% of HURF.

<sup>j</sup> Distribution of SHF monies for design, acquisition and construction of controlled access highways. 25/75 split.

<sup>k</sup> Transfer 1.51% of SHF share of VLT to the Parity Compensation Fund.

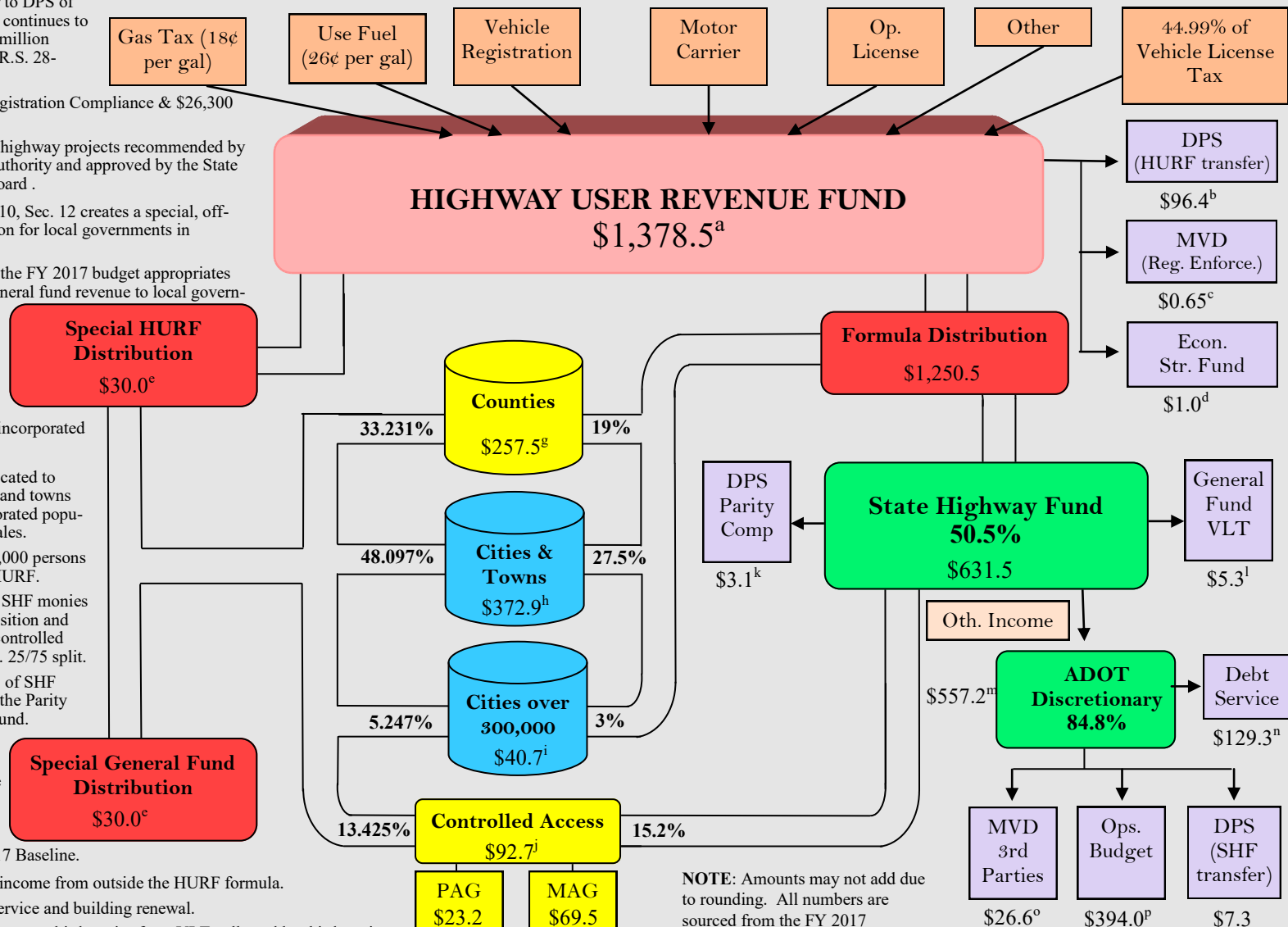
<sup>l</sup> Special Transfer of a portion of the SHF share of VLT to the General Fund. Estimate based on FY 2017 Baseline.

<sup>m</sup> Includes other income from outside the HURF formula.

<sup>n</sup> Includes debt service and building renewal.

<sup>o</sup> Statutory payments to third parties from VLT collected by third parties.

<sup>p</sup> Includes Operating Budget, miscellaneous, and statewide highway construction



NOTE: Amounts may not add due to rounding. All numbers are sourced from the FY 2017 JLBC Baseline and the ADOT HURF Forecast Report.