



FY 2013

As Per FY 2013 Budget

# HURF Estimated Revenue Distribution Flow

(Millions of Dollars)

/1. \$625,600 for The Registration Compliance Program.

/2. \$1.0 million for economic strength highway projects recommended by the Commerce Authority and approved by the State Transportation Board.

/3. HURF Transfer to DPS of \$119,961,000.

/4. County Share of HURF Revenue to be allocated to each county based on the Fuel Factor and Unincorporated Population.

/5. Monies are allocated to individual cities and towns based 50% proportional share of incorporated population and 50% on the county of origin proportional share of incorporated population.

/6. Cities over 300 thousand persons receive an additional 3% of the state share of HURF.

/7. Transfer 1.51% of SHF share of VLT to the Parity Compensation Fund. Laws 2005, Ch. 306.

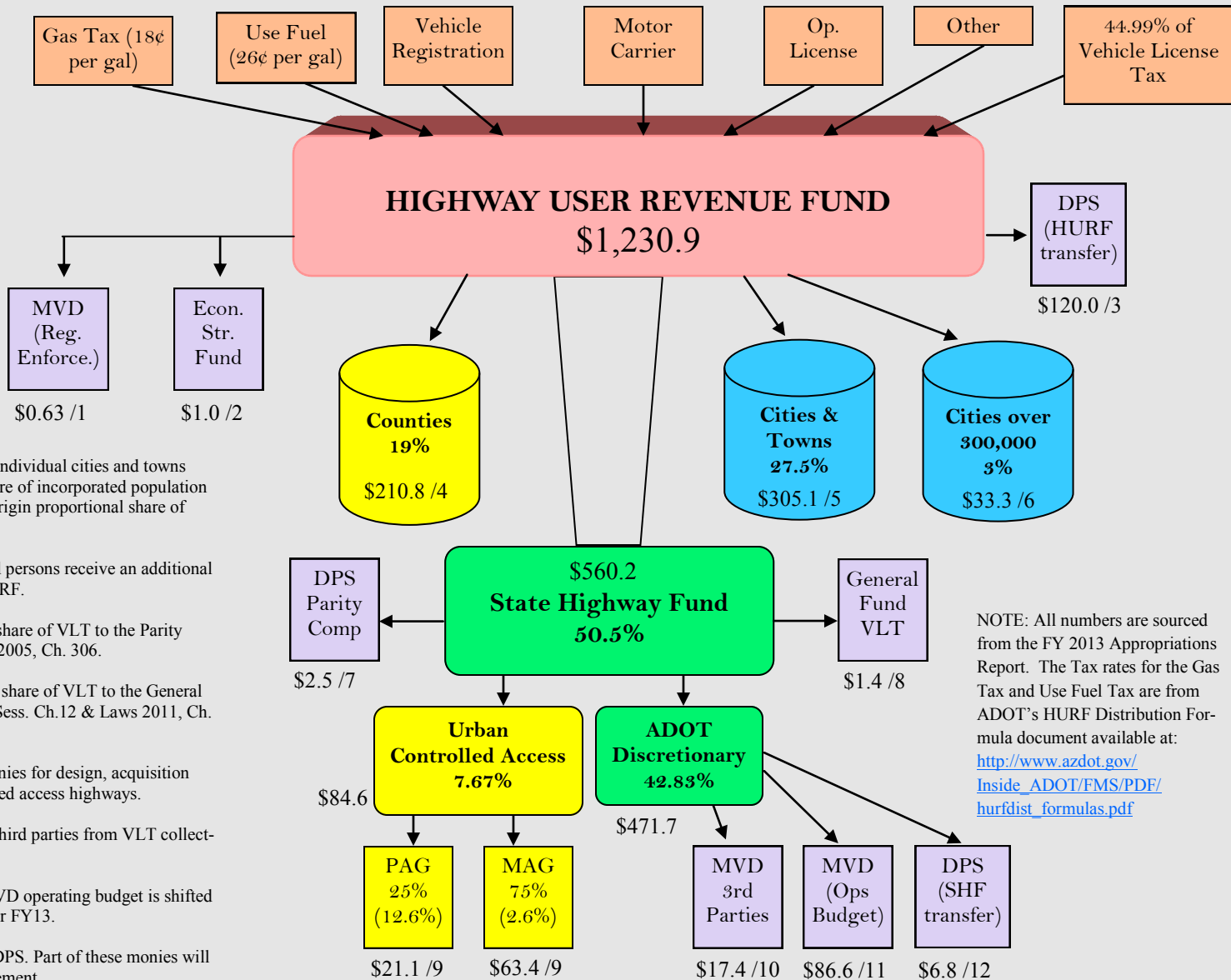
/8. Special Transfer of SHF share of VLT to the General Fund. Laws 2010, 7th Sp. Sess. Ch.12 & Laws 2011, Ch. 28.

/9. Distribution of SHF monies for design, acquisition and construction of controlled access highways.

/10. Statutory payments to third parties from VLT collected by third parties

/11. \$86,255,600 for the MVD operating budget is shifted from HURF back to SHF for FY13.

/12. Transfer from SHF to DPS. Part of these monies will be used for Vehicle Replacement.



NOTE: All numbers are sourced from the FY 2013 Appropriations Report. The Tax rates for the Gas Tax and Use Fuel Tax are from ADOT's HURF Distribution Formula document available at: [http://www.azdot.gov/Inside\\_ADOT/FMS/PDF/hurfdist\\_formulas.pdf](http://www.azdot.gov/Inside_ADOT/FMS/PDF/hurfdist_formulas.pdf)