

**County Budget Impacts FY2012-2013---Including Lost Revenue Sharing and Hold-Harmless Payment**

	HURF Shifts To DPS <sup>1</sup>	50% of SVP Costs At ASH <sup>2</sup>	100% of Rural RTC Costs in State Hospital <sup>3</sup>	Reduce State Share of JP Salaries <sup>4</sup>	Maricopa Superior Court Judge Salaries	ACJC Grants to Indigent Defense <sup>5</sup>	Total	Elimination of the County Assistance Fund (CAF) <sup>6</sup>	Elimination of Prop 204 Funding <sup>7</sup>	Total
Apache	\$618,596	\$0	\$0	\$58,616	\$0	\$5,744	<b>\$682,956</b>	\$550,035	\$0	<b>\$1,232,991</b>
Cochise	\$740,250	\$64,480	\$596,519	\$107,463	\$0	\$11,776	<b>\$1,520,488</b>	\$550,035	\$0	<b>\$2,070,523</b>
Coconino	\$857,022	\$22,366	\$317,383	\$65,594	\$0	\$13,362	<b>\$1,275,727</b>	\$550,035	\$0	<b>\$1,825,762</b>
Gila	\$342,221	\$0	\$383,812	\$37,682	\$0	\$7,287	<b>\$771,002</b>	\$550,035	\$0	<b>\$1,321,037</b>
Graham	\$217,826	\$0	\$57,706	\$33,495	\$0	\$4,979	<b>\$314,006</b>	\$550,035	\$234,200	<b>\$1,098,241</b>
Greenlee	\$73,107	\$0	\$36,905	\$22,330	\$0	\$1,003	<b>\$133,345</b>	\$550,035	\$234,400	<b>\$917,780</b>
La Paz	\$337,173	\$0	\$47,641	\$54,429	\$0	\$3,067	<b>\$442,310</b>	\$550,035	\$159,700	<b>\$1,152,045</b>
Maricopa	\$8,491,425	\$3,641,072	\$0	\$0	\$9,012,159	\$447,723	<b>\$21,592,379</b>	\$249,772	\$0	<b>\$21,842,151</b>
Mohave	\$1,036,766	\$89,844	\$511,973	\$96,298	\$0	\$20,671	<b>\$1,755,552</b>	\$550,035	\$0	<b>\$2,305,587</b>
Navajo	\$746,317	\$71,974	\$354,288	\$99,089	\$0	\$13,131	<b>\$1,284,799</b>	\$550,035	\$0	<b>\$1,834,834</b>
Pima	\$3,799,058	\$910,036	\$53,009	\$243,897	\$0	\$88,346	<b>\$5,094,346</b>	\$249,772	\$3,817,800	<b>\$9,161,918</b>
Pinal	\$1,388,137	\$246,899	\$666,974	\$138,167	\$0	\$29,269	<b>\$2,469,446</b>	\$550,035	\$0	<b>\$3,019,481</b>
Santa Cruz	\$272,364	\$72,990	\$378,444	\$30,704	\$0	\$4,210	<b>\$758,712</b>	\$550,035	\$214,800	<b>\$1,523,547</b>
Yavapai	\$992,791	\$284,167	\$1,339,987	\$92,111	\$0	\$28,955	<b>\$2,738,011</b>	\$550,035	\$164,700	<b>\$3,452,746</b>
Yuma	\$979,537	\$17,724	\$425,414	\$52,986	\$0	\$20,777	<b>\$1,496,438</b>	\$550,035	\$0	<b>\$2,046,473</b>
<b>Total</b>	<b>\$20,892,590</b>	<b>\$5,421,551</b>	<b>\$5,170,055</b>	<b>\$1,132,861</b>	<b>\$9,012,159</b>	<b>\$700,300</b>	<b>\$42,329,516</b>	<b>\$7,649,999</b>	<b>\$4,825,600</b>	<b>\$54,805,115</b>

1 - Continues to shift funds from HURF to DPS outside of the Statutory limit.

2 - Continues FY11 session law requiring counties to pay 50% of the cost to house prisoners in the Arizona Community Protection and Treatment Center (AzCPTC). Based on actual billings during FY12. Actual charges will vary depending on caseload.

3 - Based on actual case billings from FY10. Estimates assume FY12 charges will be the same, actual charges will vary depending on caseload.

Does not include any amount a county pays for an outside provider.

4 - Starting in FY11, the state share of Justice of the Peace salaries is permanently lowered from 38.5% to 19.25%.

5 - No State appropriation was included in the budget.

6 - Originally eliminated in FY11

7 - County Hold Harmless was eliminated in FY11

**Note: Additional impacts not quantified include:**

- Sunset of Assessor's Property Information Storage and Retrieval Conversion Fund
- Elimination of Department of Revenue County property tax data processing
- Suspension of State Grand Jury reimbursements
- Elimination of Post-Conviction Public Defender's Office
- Elimination of Department of Health Services' grants to counties (Prenatal, Tuberculosis, influenza, food borne illness)
- Reduction of Federal Resources (Secure Rural Schools, Payment In Lieu of Tax, Criminal Justice, Public Health, among others)