

County Budget Impacts FY2009-2010

	County Impacts from HURF Shifts to DPS /1	County Assist. Fund 10% Reduction /2	100% of Rural RTC Costs in State Hospital /3*	Reduce State Share of JP Salaries/4	County Transfers/*	25% of SVP Costs In State Hospital/ 5*	FY10 Enacted Total	7th Special Session	FY10 Grand Total
								Eliminate County Assistance Fund / 6	
Apache	\$386,063	\$55,004	\$0	\$58,616	\$0	\$15,068	\$514,751	\$190,649	\$705,400
Cochise	\$461,987	\$55,004	\$596,519	\$107,463	\$0	\$0	\$1,220,973	\$190,649	\$1,411,622
Coconino	\$534,864	\$55,004	\$317,383	\$65,594	\$0	\$20,682	\$993,527	\$190,649	\$1,184,176
Gila	\$213,578	\$55,004	\$383,812	\$37,682	\$0	\$0	\$690,076	\$190,649	\$880,725
Graham	\$135,944	\$55,004	\$57,706	\$33,495	\$0	\$0	\$282,149	\$190,649	\$472,798
Greenlee	\$45,626	\$55,004	\$36,905	\$22,330	\$0	\$0	\$159,865	\$190,649	\$350,514
La Paz	\$210,428	\$55,004	\$47,641	\$54,429	\$0	\$0	\$367,502	\$190,649	\$558,151
Maricopa	\$5,299,463	\$25,298	\$0	\$0	\$19,014,600	\$1,298,307	\$25,637,668	\$86,254	\$25,723,922
Mohave	\$647,041	\$55,004	\$511,973	\$96,298	\$0	\$7,682	\$1,317,998	\$190,649	\$1,508,646
Navajo	\$465,773	\$55,004	\$354,288	\$99,089	\$0	\$36,271	\$1,010,425	\$190,649	\$1,201,074
Pima	\$2,370,976	\$25,298	\$53,009	\$243,897	\$2,985,400	\$499,610	\$6,178,190	\$86,254	\$6,264,444
Pinal	\$866,331	\$55,004	\$666,974	\$138,167	\$0	\$140,394	\$1,866,870	\$190,649	\$2,057,519
Santa Cruz	\$169,981	\$55,004	\$378,444	\$30,704	\$0	\$40,738	\$674,871	\$190,649	\$865,520
Yavapai	\$619,597	\$55,004	\$1,339,987	\$92,111	\$0	\$226,155	\$2,332,854	\$190,649	\$2,523,503
Yuma	\$611,325	\$55,004	\$425,414	\$52,986	\$0	\$0	\$1,144,729	\$190,649	\$1,335,378
Total	\$13,038,977	\$765,648	\$5,170,055	\$1,132,861	\$22,000,000	\$2,284,907	\$44,392,448	\$2,650,940	\$47,043,387

1 HURF impacts result from a \$68.6 million in HURF being used to funds DPS.

2 Rural counties receive \$550,035 annually from the County Assistance Fund (funded by the Lottery). Urban counties receive \$249,772. In FY10, one distribution has already been made.

3 Actual billed amounts.

4 Estimated using a 19.25% state share of JP (Justice of the Peace) salaries, reduced from 38.5%. The chart describes the one year FY10 impact. The permanent statutory ratio is currently 60% county/40% state as in A.R.S. §22-117.

5 Requires counties to fund costs related to housing prisoners in the Arizona Community Protection and Treatment Center (AzCPTC). Based on actual billed amounts.

6 The County Assistance Fund would be eliminated in FY10 going forward, from the enactment of the 7th SS Budget.

* Allows counties to pay these charges from any revenue source, including county-controlled special districts.