

Vehicle License Tax Distributions (County General Fund)

\$ Change/% Change

	FY01	FY02	\$ Change	%Change	FY03	\$ Change	%Change	FY04	\$Change	%Change	FY05	\$Change	%Change
Apache	\$383,133	\$408,446	\$25,313	6.6%	\$422,472	\$14,026	3.4%	\$465,901	\$43,429	10.3%	\$487,447	\$21,546	4.6%
Cochise	\$2,403,676	\$2,629,109	\$225,433	9.4%	\$2,766,148	\$137,039	5.2%	\$2,989,676	\$223,528	8.1%	\$3,098,331	\$108,655	3.6%
Coconino	\$2,481,858	\$2,524,205	\$42,347	1.7%	\$3,095,551	\$571,346	22.6%	\$2,952,809	-\$142,743	-4.6%	\$3,080,299	\$127,491	4.3%
Gila	\$1,292,262	\$1,411,065	\$118,803	9.2%	\$1,449,900	\$38,836	2.8%	\$1,535,376	\$85,476	5.9%	\$1,576,832	\$41,456	2.7%
Graham	\$509,083	\$535,471	\$26,387	5.2%	\$551,527	\$16,056	3.0%	\$606,806	\$55,279	10.0%	\$626,277	\$19,472	3.2%
Greenlee	\$210,408	\$196,335	-\$14,072	-6.7%	\$194,814	-\$1,521	-0.8%	\$201,960	\$7,146	3.7%	\$216,255	\$14,295	7.1%
La Paz	\$380,132	\$407,532	\$27,400	7.2%	\$437,976	\$30,444	7.5%	\$492,360	\$54,384	12.4%	\$490,613	-\$1,747	-0.4%
Maricopa	\$93,020,200	\$99,398,284	\$6,378,085	6.9%	\$102,509,308	\$3,111,024	3.1%	\$114,883,742	\$12,374,434	12.1%	\$121,247,962	\$6,364,221	5.5%
Mohave	\$4,023,921	\$4,457,192	\$433,271	10.8%	\$4,846,274	\$389,082	8.7%	\$5,608,464	\$762,190	15.7%	\$6,147,313	\$538,849	9.6%
Navajo	\$1,459,983	\$1,605,301	\$145,319	10.0%	\$1,695,388	\$90,087	5.6%	\$1,846,692	\$151,304	8.9%	\$1,892,456	\$45,764	2.5%
Pima	\$19,662,297	\$21,081,200	\$1,418,903	7.2%	\$21,799,025	\$717,825	3.4%	\$23,361,412	\$1,562,387	7.2%	\$23,485,927	\$124,515	0.5%
Pinal	\$3,213,273	\$3,624,436	\$411,163	12.8%	\$3,875,352	\$250,915	6.9%	\$4,283,653	\$408,301	10.5%	\$4,876,489	\$592,837	13.8%
Santa Cruz	\$1,014,139	\$1,130,889	\$116,750	11.5%	\$1,175,814	\$44,925	4.0%	\$1,273,873	\$98,059	8.3%	\$1,340,968	\$67,095	5.3%
Yavapai	\$4,679,800	\$5,414,220	\$734,420	15.7%	\$5,894,214	\$479,994	8.9%	\$6,388,755	\$494,541	8.4%	\$6,759,993	\$371,238	5.8%
Yuma	\$2,782,443	\$3,096,123	\$313,680	11.3%	\$3,332,879	\$236,757	7.6%	\$3,722,958	\$390,079	11.7%	\$4,006,485	\$283,527	7.6%
Total	\$137,516,608	\$147,919,809	\$10,403,201	7.6%	\$154,046,643	\$6,126,834	4.1%	\$170,614,438	\$16,567,795	10.8%	\$179,333,648	\$8,719,211	5.1%

Source: Arizona Department of Transportation

Vehicle License Tax Distributions (County General Fund)
\$ Change/% Change

	FY06	\$Change	%Change
Apache	\$564,155	\$76,709	15.7%
Cochise	\$3,459,170	\$360,839	11.6%
Coconino	\$3,380,629	\$300,329	9.7%
Gila	\$1,743,491	\$166,660	10.6%
Graham	\$713,044	\$86,767	13.9%
Greenlee	\$256,153	\$39,898	18.4%
La Paz	\$545,672	\$55,059	11.2%
Maricopa	\$138,308,221	\$17,060,259	14.1%
Mohave	\$7,060,738	\$913,424	14.9%
Navajo	\$2,133,740	\$241,284	12.7%
Pima	\$25,829,971	\$2,344,044	10.0%
Pinal	\$6,470,188	\$1,593,699	32.7%
Santa Cruz	\$1,506,513	\$165,545	12.3%
Yavapai	\$7,785,707	\$1,025,713	15.2%
Yuma	\$4,486,331	\$479,846	12.0%
Total	\$204,243,722	\$24,910,074	13.9%

State Shared Transaction Privilege and Severance Tax Distributions
\$ Change/% Change

	FY01	FY02	\$ Change	%Change	FY03	\$ Change	%Change	FY04	\$Change	%Change	FY05	\$Change
Apache	\$4,445,431	\$3,808,535	-\$636,896	-14.3%	\$3,878,392	\$69,857	1.8%	\$4,135,998	\$257,606	6.6%	\$4,542,978	\$406,980
Cochise	\$9,594,853	\$9,111,850	-\$483,003	-5.0%	\$9,344,323	\$232,473	2.6%	\$10,135,220	\$790,897	8.5%	\$10,852,890	\$717,670
Coconino	\$13,978,278	\$13,695,680	-\$282,598	-2.0%	\$13,903,149	\$207,469	1.5%	\$14,362,293	\$459,144	3.3%	\$15,127,441	\$765,148
Gila	\$4,443,907	\$4,087,916	-\$355,991	-8.0%	\$4,058,750	-\$29,166	-0.7%	\$4,314,601	\$255,851	6.3%	\$4,600,625	\$286,024
Graham	\$2,462,318	\$2,366,529	-\$95,789	-3.9%	\$2,381,979	\$15,450	0.7%	\$2,500,199	\$118,220	5.0%	\$2,735,648	\$235,449
Greenlee	\$3,003,365	\$1,794,359	-\$1,209,006	-40.3%	\$1,750,473	-\$43,886	-2.4%	\$1,975,250	\$224,777	12.8%	\$2,511,678	\$536,428
La Paz	\$1,495,379	\$1,525,956	\$30,577	2.0%	\$1,523,806	-\$2,150	-0.1%	\$1,665,084	\$141,278	9.3%	\$1,824,245	\$159,161
Maricopa	\$322,426,596	\$325,710,325	\$3,283,729	1.0%	\$329,197,352	\$3,487,027	1.1%	\$355,145,845	\$25,948,493	7.9%	\$392,415,261	\$37,269,416
Mohave	\$13,012,998	\$13,293,460	\$280,462	2.2%	\$13,839,979	\$546,519	4.1%	\$15,239,251	\$1,399,272	10.1%	\$17,231,461	\$1,992,210
Navajo	\$7,932,049	\$7,990,618	\$58,569	0.7%	\$8,287,880	\$297,262	3.7%	\$8,627,859	\$339,979	4.1%	\$9,440,461	\$812,602
Pima	\$79,516,015	\$76,759,008	-\$2,757,007	-3.5%	\$77,729,083	\$970,075	1.3%	\$82,562,254	\$4,833,171	6.2%	\$90,284,731	\$7,722,477
Pinal	\$12,511,593	\$12,467,448	-\$44,145	-0.4%	\$13,328,798	\$861,350	6.9%	\$14,773,417	\$1,444,619	10.8%	\$16,911,027	\$2,137,610
Santa Cruz	\$3,346,986	\$3,275,822	-\$71,164	-2.1%	\$3,357,505.00	\$81,683	2.5%	\$3,627,497	\$269,992	8.0%	\$3,949,677	\$322,180
Yavapai	\$16,629,440	\$16,504,368	-\$125,072	-0.8%	\$17,000,259	\$495,891	3.0%	\$18,519,004	\$1,518,745	8.9%	\$21,183,714	\$2,664,710
Yuma	\$11,861,866	\$12,675,627	\$813,761	6.9%	\$13,121,508	\$445,881	3.5%	\$14,220,509	\$1,099,001	8.4%	\$16,003,660	\$1,783,151
Total	\$506,661,074	\$505,067,501	-\$1,593,573	-0.3%	\$512,703,236	\$7,635,735	1.5%	\$551,804,281	\$39,101,045	7.6%	\$609,615,497	\$57,811,216

Source: DOR Annual Reports and Tax Facts

State Shared Transaction Privilege and Severance Tax Distributions
\$ Change/% Change

	%Change	FY06	\$Change	%Change
Apache	9.8%	\$5,213,591	\$670,613	14.8%
Cochise	7.1%	\$12,250,317	\$1,397,427	12.9%
Coconino	5.3%	\$16,990,411	\$1,862,970	12.3%
Gila	6.6%	\$5,347,260	\$746,635	16.2%
Graham	9.4%	\$3,257,814	\$522,166	19.1%
Greenlee	27.2%	\$3,918,655	\$1,406,977	56.0%
La Paz	9.6%	\$2,050,126	\$225,881	12.4%
Maricopa	10.5%	\$453,769,970	\$61,354,709	15.6%
Mohave	13.1%	\$20,349,087	\$3,117,626	18.1%
Navajo	9.4%	\$10,785,150	\$1,344,689	14.2%
Pima	9.4%	\$102,419,309	\$12,134,578	13.4%
Pinal	14.5%	\$21,298,154	\$4,387,127	25.9%
Santa Cruz	8.9%	\$4,604,424	\$654,747	16.6%
Yavapai	14.4%	\$25,131,601	\$3,947,887	18.6%
Yuma	12.5%	\$18,208,919	\$2,205,259	13.8%
Total	10.5%	\$705,594,788	\$95,979,291	15.7%

County Assistance Fund (Lottery)

\$ Change/% Change

	FY01	FY02	\$ Change	%Change	FY03	\$ Change	%Change	FY04	\$Change	%Change	FY05	\$Change	%Change	FY06	\$Change	%Change
Apache	\$550,035	\$577,479	\$27,444	5.0%	\$550,035	-\$27,444	-4.8%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%
Cochise	\$550,035	\$577,479	\$27,444	5.0%	\$550,035	-\$27,444	-4.8%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%
Coconino	\$550,035	\$577,479	\$27,444	5.0%	\$550,035	-\$27,444	-4.8%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%
Gila	\$550,035	\$577,479	\$27,444	5.0%	\$550,035	-\$27,444	-4.8%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%
Graham	\$550,035	\$577,479	\$27,444	5.0%	\$550,035	-\$27,444	-4.8%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%
Greenlee	\$550,035	\$577,479	\$27,444	5.0%	\$550,035	-\$27,444	-4.8%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%
La Paz	\$550,035	\$477,479	-\$72,556	-13.2%	\$550,035	\$72,556	15.2%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%
Maricopa	\$249,773	\$262,236	\$12,463	5.0%	\$249,773	-\$12,463	-4.8%	\$249,773	\$0	0.0%	\$249,773	\$0	0.0%	\$249,773	\$0	0.0%
Mohave	\$550,035	\$577,479	\$27,444	5.0%	\$550,035	-\$27,444	-4.8%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%
Navajo	\$550,035	\$577,479	\$27,444	5.0%	\$550,035	-\$27,444	-4.8%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%
Pima	\$249,773	\$262,236	\$12,463	5.0%	\$249,773	-\$12,463	-4.8%	\$249,773	\$0	0.0%	\$249,773	\$0	0.0%	\$249,773	\$0	0.0%
Pinal	\$550,035	\$577,479	\$27,444	5.0%	\$550,035	-\$27,444	-4.8%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%
Santa Cruz	\$550,035	\$577,479	\$27,444	5.0%	\$550,035	-\$27,444	-4.8%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%
Yavapai	\$550,035	\$577,479	\$27,444	5.0%	\$550,035	-\$27,444	-4.8%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%
Yuma	\$550,035	\$577,479	\$27,444	5.0%	\$550,035	-\$27,444	-4.8%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%	\$550,035	\$0	0.0%
Totals	\$7,650,000	\$7,931,700	\$281,700	3.7%	\$7,650,000	-\$281,700	-3.6%	\$7,650,000	\$0	0.0%	\$7,650,001	\$0	0.0%	\$7,650,001	\$0	0.0%

Source: Arizona Treasurer and the Arizona Lottery

Highway User Revenue Fund (HURF)

\$ Change/% Change

	FY02	FY03	\$ Change	%Change	FY04	\$Change	%Change	FY05	\$Change	%Change	FY06	\$Change	%Change
Apache	\$6,087,296	\$5,708,325	-\$378,970	-6.2%	\$6,748,208	\$1,039,883	18.2%	\$7,088,688	\$340,480	5.0%	\$7,734,799	\$646,111	9.1%
Cochise	\$6,906,446	\$7,131,051	\$224,605	3.3%	\$7,495,316	\$364,265	5.1%	\$8,344,319	\$849,003	11.3%	\$8,786,568	\$442,249	5.3%
Coconino	\$10,114,375	\$10,023,758	-\$90,617	-0.9%	\$8,716,663	-\$1,307,095	-13.0%	\$8,953,680	\$237,017	2.7%	\$10,523,868	\$1,570,188	17.5%
Gila	\$3,253,032	\$3,183,698	-\$69,333	-2.1%	\$3,485,120	\$301,422	9.5%	\$3,852,589	\$367,469	10.5%	\$4,343,743	\$491,154	12.7%
Graham	\$2,100,232	\$2,149,223	\$48,991	2.3%	\$2,230,879	\$81,656	3.8%	\$2,418,033	\$187,154	8.4%	\$2,618,418	\$200,385	8.3%
Greenlee	\$660,513	\$710,104	\$49,591	7.5%	\$741,525	\$31,421	4.4%	\$789,525	\$48,000	6.5%	\$965,974	\$176,449	22.3%
La Paz	\$2,979,985	\$3,139,627	\$159,642	5.4%	\$3,371,399	\$231,771	7.4%	\$3,688,548	\$317,150	9.4%	\$4,013,587	\$325,038	8.8%
Maricopa	\$79,079,055	\$81,333,433	\$2,254,378	2.9%	\$86,234,312	\$4,900,879	6.0%	\$88,289,207	\$2,054,895	2.4%	\$95,852,352	\$7,563,145	8.6%
Mohave	\$9,714,505	\$9,774,995	\$60,490	0.6%	\$9,864,560	\$89,565	0.9%	\$11,052,421	\$1,187,861	12.0%	\$12,886,859	\$1,834,438	16.6%
Navajo	\$7,154,222	\$7,147,733	-\$6,488	-0.1%	\$8,018,118	\$870,384	12.2%	\$8,339,963	\$321,846	4.0%	\$8,878,344	\$538,381	6.5%
Pima	\$38,163,385	\$31,533,751	-\$6,629,634	-17.4%	\$38,425,059	\$6,891,308	21.9%	\$40,990,783	\$2,565,724	6.7%	\$43,830,221	\$2,839,438	6.9%
Pinal	\$9,423,745	\$10,197,856	\$774,111	8.2%	\$11,570,792	\$1,372,936	13.5%	\$12,335,693	\$764,902	6.6%	\$13,937,217	\$1,601,524	13.0%
Santa Cruz	\$2,597,401	\$2,620,793	\$23,392	0.9%	\$2,908,394	\$287,601	11.0%	\$3,024,950	\$116,556	4.0%	\$3,280,449	\$255,499	8.4%
Yavapai	\$9,275,734	\$9,490,734	\$214,999	2.3%	\$10,135,844	\$645,111	6.8%	\$10,791,899	\$656,054	6.5%	\$11,883,310	\$1,091,411	10.1%
Yuma	\$8,958,251	\$9,111,862	\$153,611	1.7%	\$9,719,111	\$607,248	6.7%	\$10,540,913	\$821,802	8.5%	\$11,413,182	\$872,269	8.3%
Totals	\$196,468,177	\$193,256,944	-\$3,211,233	-1.6%	\$209,665,299	\$16,408,355	8.5%	\$220,501,212	\$10,835,913	5.2%	\$240,948,890	\$20,447,678	9.3%

Source: Arizona Treasurer