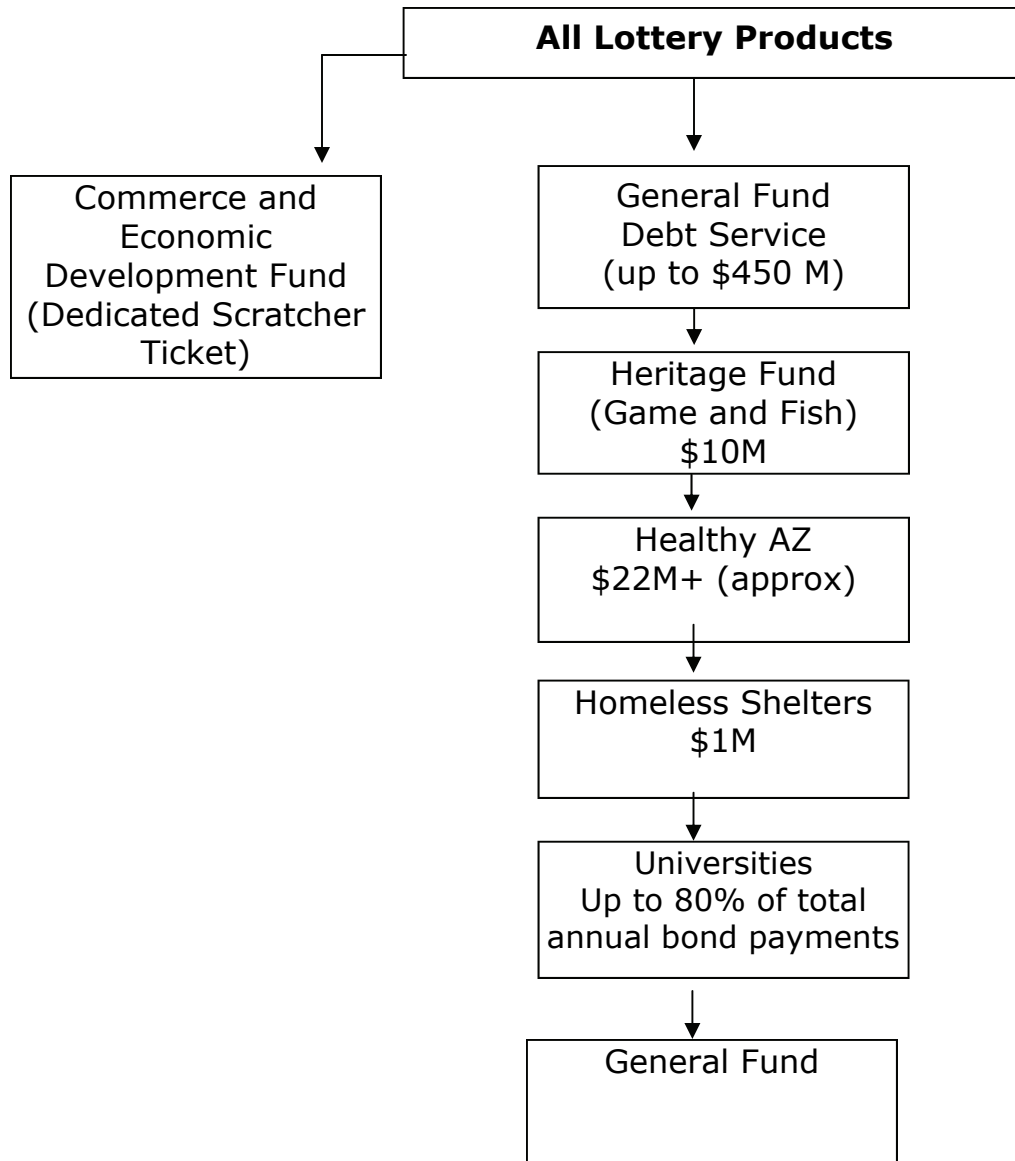


Distribution of Lottery Proceeds as of FY11



Notes:

Lottery beneficiaries receive distributions from the lottery according to the tiered distribution described above. Each beneficiary receives a distribution when the beneficiary above them is paid. For example, the Heritage Fund will not receive their \$10 M distribution until at least \$450 M is deposited in the General Fund. After all beneficiaries are paid up their statutory limits, any remaining Lottery funds are deposited back in the State General Fund.

The County Assistance Fund, both Local Transportation Assistance Funds, a portion of the Heritage Fund (to the State Parks), and funding for the Dept. of Water Resources and Healthy Forests were removed from the lottery distribution in the FY2011 Budget.