



**House and Senate FY10 Budget Proposal- June 4 Version (Senate Engrossed)**  
**Major County Impacts**

	County Impacts from HURF Shifts to DPS /1	County Assist. Fund 10% Reduction /2	Eliminate Summer Youth Employ.	50% Rural RTC Cost Share /3	VLT Shift to K-12 Education/4	Reduce State Share of JP Salaries/5	County Transfers to State General Fund	Total
Apache	\$426,075	\$55,004	\$7,019	\$75,996	\$149,672	\$59,337	N/A	\$773,103
Cochise	\$520,125	\$55,004	\$12,851	\$138,109	\$936,124	\$108,858	N/A	\$1,771,071
Coconino	\$594,225	\$55,004	\$12,499	\$135,792	\$859,853	\$66,446	N/A	\$1,723,819
Gila	\$242,250	\$55,004	\$5,287	\$57,262	\$465,750	\$24,468	N/A	\$850,021
Graham	\$153,900	\$55,004	\$3,561	\$37,585	\$226,704	\$38,171	N/A	\$514,925
Greenlee	\$54,150	\$55,004	\$825	\$8,450	\$94,147	\$22,620	N/A	\$235,196
La Paz	\$240,825	\$55,004	\$1,986	\$21,672	\$143,102	\$55,136	N/A	\$517,725
Maricopa	\$5,889,525	\$25,298	\$131,250	N/A	\$35,125,771	N/A	\$24,168,400	\$65,340,244
Mohave	\$691,125	\$55,004	\$18,974	\$205,475	\$1,777,322	\$97,548	N/A	\$2,845,448
Navajo	\$507,300	\$55,004	\$10,579	\$114,550	\$576,960	\$100,376	N/A	\$1,364,769
Pima	\$2,438,175	\$25,298	\$206,250	N/A	\$6,810,740	\$195,097	\$3,794,400	\$13,469,960
Pinal	\$937,650	\$55,004	\$32,310	\$329,841	\$2,200,857	\$139,961	N/A	\$3,695,623
Santa Cruz	\$198,075	\$55,004	\$4,375	\$47,218	\$400,724	\$31,102	N/A	\$736,498
Yavapai	\$692,550	\$55,004	\$20,954	\$225,418	\$2,001,210	\$93,307	N/A	\$3,088,443
Yuma	\$664,050	\$55,004	\$18,782	\$202,632	\$1,231,065	\$53,673	N/A	\$2,225,206
	<b>\$14,250,000</b>	<b>\$765,648</b>	<b>\$487,502</b>	<b>\$1,600,000</b>	<b>\$53,000,000</b>	<b>\$1,086,100</b>	<b>\$27,962,800</b>	<b>\$99,152,050</b>

1 HURF impacts result from a \$78 million total sweep of HURF, 19% of which will come from counties. (SB 1188, Pg 90, Sec 83)

2 Rural counties receive \$550,035 annually from the County Assistance Fund (funded by the Lottery). Urban counties receive \$249,772. (SB 1036, Pg 54, Sec 39)

3 RTC costs vary depending on caseload. (SB 1145, Pg 33, Sec 21)

4 The plan transfers \$95 million in VLT (Vehicle License Tax) usually distributed to cities, towns, and county general funds, \$53 million from counties and \$42 million from cities and towns. VLT numbers are approximations of the estimated impact based on last year's distributions. Actual county impacts will be based on notice from the AZ Dept. of Education. (SB 1036, Pg 55, Sec 44)

5 Estimated using a 19% state share of JP (Justice of the Peace) salaries, reduced from 38.5%. The chart describes the one year FY10 impact. Proposal eliminates the state share of JP salaries in FY11 and beyond. (SB 1028, Pg 8, Sec 10)

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**Policy Changes**

**DPS Crime Lab (SB 1028, Page 22, Sec 19)**

- Funds the DPS Crime Lab using money from defensive driving surcharges

**County Criminal Justice Funds--Non-Supplanting Provision (SB 1028, Pg 24-25, Sec 23)**

- Temporarily suspends non-supplanting restrictions on certain funds (Alternative Dispute Resolution, Adult Probation Services, and others) to allow counties to receive state funding even if local funding is reduced
- Requires a report on any county funding reduced as per this provision

**Adult Intensive Probation Changes (SB 1028, Pg 6, Sec 8)**

- Allows a probation team to consist of two probation officers, instead of requiring a team to include at least one surveillance officer

**Photo Radar Tickets-JPC Exemption (SB 1028, Pg 30, Sec 32)**

- Temporarily exempts photo radar tickets from Judicial Productivity Credit requirements for FY10

**County Furlough Authority (SB 1035, Pg 11, Sec 6)**

- Allows counties to furlough classified employees to address budget shortfalls

**Tax Reform (SB 1036, Pg 35, Sec 22)**

- Uses a 10% assessment ratio for all future bond issues for cities, counties, school districts, and community colleges