

JLBC Options List-Released January 26, 2010**Major County-Related Items**

All numbers reflect expected state General Fund savings and are not calculated as county impacts

FY10

- **Require counties to pay 50% of costs to house sexually-violent prisoners in the Az Community Protection and Treatment Center at the Arizona State Hospital**
 - Estimated GF Savings: \$800,000 in FY10
 - Counties were required to pay 25% percent of costs in existing FY10 budget
- **Reduce state funding for probation through the Superior Court**
 - Estimated GF Savings: \$2,402,700
- **Require counties and cities to fund the Office of Tourism**
 - Estimated GF Savings: \$2,984,900
- **Eliminate Special Election Funding Through the Secretary of State**
 - Estimated GF Savings: \$8,346,900
- **Elimination of the County Assistance Fund**
 - Estimated GF Savings: \$3,825,000 in FY10—One distribution has already been made
 - Funded by the Lottery: Urban counties receive \$249,772, Rural counties receive \$550,035 annually from the County Assistance Fund
- **Eliminate Local Transportation Assistance Fund (LTAF) II**
 - Estimated GF Savings: \$3,825,000 in FY10—One distribution has already been made
 - Distributed to counties and small municipalities for transit and transport projects

FY11

- **Require counties to pay 100% of ALTCS Growth**
 - Estimated GF Savings: \$3,422,900
- **Continue FY10 County “Contributions”**
 - Estimated revenue to the state GF: \$22,000,000
- **Require counties and cities to fund the Office of Tourism**
 - Estimated GF Savings: \$2,984,900
- **Eliminate Out-of-County Tuition Subsidy**
 - Estimated GF Savings: \$1,000,000
- **Require counties to house short-term offenders (less than one year) in county jails instead of state prisons**
 - Estimated GF Savings: \$44,950,300
- **Reduce state funding for probation through the Superior Court**
 - Estimated GF Savings: \$5,766,400
- **Eliminate County Prop 204 Hold Harmless Under AHCCCS**
 - Estimated GF Savings: \$4,825,600 million in FY11
 - Distributed to six counties to offset effects of 2000’s Proposition 204
- **Eliminate Special Election Funding Through the Secretary of State**
 - Estimated GF Savings: \$8,346,900
- **Require counties to pay 50% of costs to house sexually-violent prisoners in the Az Community Protection and Treatment Center at the Arizona State Hospital**
 - Estimated GF Savings: \$1,934,700 million in FY11
 - Counties were required to pay 25% percent of costs in existing FY10 budget
- **Increase the county share of Justice of the Peace salaries**
 - Estimated GF Savings: \$557,600 in FY11
- **Elimination of the County Assistance Fund**
 - Estimated GF Savings: \$7,650,000 in FY11
 - Funded by the Lottery: Urban counties receive \$249,772, Rural counties receive \$550,035 annually
- **Eliminate Local Transportation Assistance Fund (LTAF) II**
 - Estimated GF Savings: \$7,650,000 in FY11
 - Distributed to counties and small municipalities for transit and transport projects