



STATE BUDGET IMPACTS

ENACTED FY12 BUDGET	STATEWIDE COUNTY IMPACT	SANTA CRUZ COUNTY
HURF Shift to DPS	(\$20.8 million)	(\$272,364)
HURF Shift to MVD	(\$12.3 million)	N/A
50% of SVP Costs at ASH	(\$6.2 million)	(\$99,280)
100% of Rural RTC Costs	(\$5.1 million)	(\$378,444)
Reduce State Share of JP Salaries	(\$1.1 million)	(\$30,704)
Maricopa Superior Court Judge Salaries	(\$9.0 million)	N/A
ACJC Grants to Indigent Defense	(\$700,300)	(\$4,210)
Mandated County Transfers	(\$38.6 million)	N/A
Inmate Shift	Delayed	Triggered FY12-13
Enacted Fiscal Impact		(\$785,002)
		(\$94.1 million)

ESTIMATED AGGREGATE IMPACTS FY08-FY12	STATEWIDE COUNTY IMPACT	SANTA CRUZ COUNTY
HURF Shifts	(\$73.6 million)	(\$799,430)
Lost Revenue Streams	(\$17.8 million)	(\$811,431)
Program Shifts	(\$66.5 million)	(\$1,598,435)
Mandated Contributions	(\$130.1 million)	N/A
Estimated Fiscal Impact		(\$3,209,296)
		(\$288 million)

FY2008-FY2012 County Impacts

