



### STATE BUDGET IMPACTS

<i>ENACTED FY12 BUDGET</i>	<i>STATEWIDE COUNTY IMPACT</i>	<i>PINAL COUNTY</i>
HURF Shift to DPS	(\$20.8 million)	(\$1,388,137)
HURF Shift to MVD	(\$12.3 million)	(\$1,089,088)
50% of SVP Costs at ASH	(\$6.2 million)	(\$342,145)
100% of Rural RTC Costs	(\$5.1 million)	(\$666,974)
Reduce State Share of JP Salaries	(\$1.1 million)	(\$138,167)
Maricopa Superior Court Judge Salaries	(\$9.0 million)	N/A
ACJC Grants to Indigent Defense	(\$700,300)	(\$29,269)
Mandated County Transfers	(\$38.6 million)	(\$2,597,400)
Inmate Shift	Delayed	Triggered FY12-13
<b><i>Enacted Fiscal Impact</i></b>	<b><i>(\$94.1 million)</i></b>	<b><i>(\$6,251,180)</i></b>

<i>ESTIMATED AGGREGATE IMPACTS FY08-FY12</i>	<i>STATEWIDE COUNTY IMPACT</i>	<i>PINAL COUNTY</i>
HURF Shifts	(\$73.6 million)	(\$5,163,483)
Lost Revenue Streams	(\$17.8 million)	(\$621,690)
Program Shifts	(\$66.5 million)	(\$3,912,254)
Mandated Contributions	(\$130.1 million)	(\$2,597,400)
<b><i>Estimated Fiscal Impact</i></b>	<b><i>(\$288 million)</i></b>	<b><i>(\$12,294,827)</i></b>

**FY2008-FY2012 County Impacts**

