

Estimated County Impacts in the Approved FY11 Budget

	County Impacts from HURF Shifts to DPS /1	Eliminate County Assistance Fund/2	100% of Rural RTC Costs in State Hospital /3*	Reduce State Share of JP Salaries/4	25% of SVP Costs In State Hospital/5*	County Transfers/6	Maricopa Superior Court Judge Salaries	Eliminate Prop 204 Hold Harmless/7	FY11 Total
Apache	\$426,075	\$550,035	TBD	\$58,616	\$18,360	N/A	N/A	N/A	\$1,053,086
Cochise	\$520,125	\$550,035	\$596,519	\$107,463	TBD	N/A	N/A	N/A	\$1,774,142
Coconino	\$594,225	\$550,035	\$286,517	\$65,594	\$21,549	N/A	N/A	N/A	\$1,517,920
Gila	\$242,250	\$550,035	\$329,461	\$37,682	TBD	N/A	N/A	N/A	\$1,159,428
Graham	\$153,900	\$550,035	57706	\$33,495	TBD	N/A	N/A	\$234,200	\$1,029,336
Greenlee	\$54,150	\$550,035	\$36,905	\$22,330	TBD	N/A	N/A	\$234,400	\$897,820
La Paz	\$240,825	\$550,035	46299	\$54,429	TBD	N/A	N/A	\$159,700	\$1,051,288
Maricopa	\$5,889,525	\$249,772	N/A	N/A	\$1,773,615	\$28,600,000	\$8,100,000	N/A	\$44,612,912
Mohave	\$691,125	\$550,035	\$489,830	\$96,298	5304	N/A	N/A	N/A	\$1,832,592
Navajo	\$507,300	\$550,035	\$314,028	\$99,089	\$40,544	N/A	N/A	N/A	\$1,510,996
Pima	\$2,438,175	\$249,772	\$32,879	\$243,897	\$553,952	\$6,000,000	N/A	\$3,817,800	\$13,336,475
Pinal	\$937,650	\$550,035	\$625,372	\$138,167	\$157,489	N/A	N/A	N/A	\$2,408,713
Santa Cruz	\$198,075	\$550,035	\$358,314	\$30,704	\$45,560	N/A	N/A	\$214,800	\$1,397,488
Yavapai	\$692,550	\$550,035	\$1,325,896	\$92,111	\$254,417	N/A	N/A	\$164,700	\$3,079,709
Yuma	\$664,050	\$550,035	\$371,063	\$52,986	TBD	N/A	N/A	N/A	\$1,638,134
	\$14,250,000	\$7,649,999	\$4,870,789	\$1,132,861	\$2,870,790	\$34,600,000	\$8,100,000	\$4,825,600	\$78,300,039

1 HURF impacts result from a \$78 million total sweep of HURF, 19% of which will come from counties.

2 Rural counties receive \$550,035 annually from the County Assistance Fund (funded by the Lottery). Urban counties receive \$249,772.

3 Based on billing from the AZ State Hospital through 5-31-10. Estimates assume FY11 charges will be the same, actual charges will vary depending on caseload.

4 Estimated using a 19.25% state share of JP (Justice of the Peace) salaries, reduced from 38.5%. The chart describes the one year FY10 impact. The permanent statutory ratio is currently 60% county/40% state as in A.R.S. §22-117.

5 Requires counties to fund costs related to housing prisoners in the Arizona Community Protection and Treatment Center (AzCPTC). Based on billing from the AZ State Hospital through 5-31-10. Estimates assume FY11 charges will be the same, actual charges will vary depending on caseload.

6 Includes two separate items: a \$28.6 M transfer from Maricopa, and a \$6 M transfer from Pima.

* Allows counties to pay these charges from any revenue source, including county-controlled special districts.