

FY10 Budget Proposal-As Signed/Vetoed by the Governor- Sept. 4 Version
Major County Impacts

	County Impacts from HURF Shifts to DPS /1	<i>VETOED</i> County Assist. Fund 10% Reduction /2	Eliminate Summer Youth Employ.	100% Rural RTC Cost Share /3*	Reduce State Share of JP Salaries/4	<i>VETOED</i> County Transfers/5*	AzCPTC/6*	Total
Apache	\$426,075	\$55,004	\$7,019	TBD	\$58,616		\$41,274	\$587,988
Cochise	\$520,125	\$55,004	\$12,851	\$637,202	\$107,463		TBD	\$1,332,645
Coconino	\$594,225	\$55,004	\$12,499	\$464,668	\$65,594		TBD	\$1,191,990
Gila	\$242,250	\$55,004	\$5,287	\$195,281	\$37,682		TBD	\$535,504
Graham	\$153,900	\$55,004	\$3,561	TBD	\$33,495		TBD	\$245,960
Greenlee	\$54,150	\$55,004	\$825	\$136,884	\$22,330		TBD	\$269,193
La Paz	\$240,825	\$55,004	\$1,986	TBD	\$54,429		TBD	\$352,244
Maricopa	\$5,889,525	\$25,298	\$131,250	TBD		\$19,014,600	\$1,276,952	\$26,337,625
Mohave	\$691,125	\$55,004	\$18,974	\$311,344	\$96,298		TBD	\$1,172,745
Navajo	\$507,300	\$55,004	\$10,579	\$79,849	\$99,089		\$33,700	\$785,521
Pima	\$2,438,175	\$25,298	\$206,250	\$170,783	\$192,596	\$2,985,400	\$456,656	\$6,475,158
Pinal	\$937,650	\$55,004	\$32,310	\$409,109	\$138,167		\$142,120	\$1,714,360
Santa Cruz	\$198,075	\$55,004	\$4,375	\$114,070	\$30,704		\$41,274	\$443,502
Yavapai	\$692,550	\$55,004	\$20,954	\$631,518	\$92,111		\$157,523	\$1,649,660
Yuma	\$664,050	\$55,004	\$18,782	\$328,790	\$52,986		TBD	\$1,119,612
	\$14,250,000	\$765,648	\$487,502	\$3,479,497	\$1,081,560	\$22,000,000	\$2,149,499	\$44,213,706

1 HURF impacts result from a \$78 million total sweep of HURF, 19% of which will come from counties. (SB 1188, 1R, Pg. 90 Line 13)

2 Rural counties receive \$550,035 annually from the County Assistance Fund (funded by the Lottery). Urban counties receive \$249,772. (SB 1025, 3S, Pg 38, Line 3) VETOED

3 Based on FY09 admissions at FY10 rates. RTC costs will vary depending on caseload. (HB 2013, 3S, Pg 36, Line 31)

4 Estimated using a 19.25% state share of JP (Justice of the Peace) salaries, reduced from 38.5%. The chart describes the one year FY10 impact. The permanent statutory ratio is currently 60% county/40% state as in A.R.S. §22-117. (HB 2010, 3S, Pg 25, Line 5)

5 (SB 1025, 3S, Pg 39, Line 26) VETOED

6 Requires counties to fund 25% of costs related to housing prisoners in the Arizona Community Protection and Treatment Center (AzCPTC). Based on FY09 admissions at FY10 rates. Actual costs may vary depending on caseload. (HB 2013, 3S, Pg 42, Line 23)

* Allows counties to pay these charges from any revenue source, including county-controlled special districts.

Policy Changes
(Vetoed Items in Italics)

DPS Crime Lab (HB 2010, 3S, Pg 21, Line 37)

- Funds the DPS Crime Lab using money from defensive driving surcharges

County Criminal Justice Funds--Non-Supplanting Provision (HB 2010, 3S, Pg 24, Line 23)

- Temporarily suspends non-supplanting restrictions on certain funds (Alternative Dispute Resolution, Adult Probation Services, and others) to allow counties to receive state funding even if local funding is reduced
- Requires a report on any county funding reduced as per this provision

Adult Intensive Probation Changes (HB 2010, 3S, Pg 6, Line 7)

- Allows a probation team to consist of two probation officers, instead of requiring a team to include at least one surveillance officer

Photo Radar Tickets-JPC Exemption (HB 2010, 3S, Pg 26, Line 33)

- Temporarily exempts photo radar tickets from Judicial Productivity Credit requirements for FY10

County Furlough Authority (HB 2008, 3S, Pg 9, Line 16)

- Allows counties to furlough classified employees to address budget shortfalls

Property Tax Changes (VETOED) (SB 1025, 3S, Pg 22, Line 2)

- *Lowers the Class I assessment ratio to 16% for voter approved bonds and overrides beginning in 2012.*

Public Benefits and Illegal Aliens (HB 2008, 3S, Page 1, Line 4)

- Prohibits local governments from awarding benefits without proof of legal presence. Allows identity to be proven under certain federal standards. Includes a private right of action clause, allowing a suit in court for violation of the policy

Development Fee Restrictions (HB 2008, 3S, Page 10, Line 10)

- Prohibits a county from charging development fees related to a school or charter school except for fees for water, sewer, and streets

Jail Enhancement Fund Changes (HB 2010, 3S, Pg 23, Line 12-13)

- Directs Jail Enhancement Fund (JEF) money directly to county sheriffs instead of to the Dept. of Corrections

Water Infrastructure Finance Authority (WIFA) Authorization (HB 2014, 3S, Page 14, Line 20)

- Allows a county of any size to enter into a loan repayment agreement with WIFA (if funds are provided by the American Recovery and Reinvestment Act) without electoral approval

Theme Park District Board (HB 2008, 3S, Page 31, Line 6)

- Removes members from the county board of supervisors from the theme park district board and adds two public members, among other changes

County-Related Legislative Fund Sweeps and Transfers

Judiciary

Alternative Dispute Resolution Fund	\$74,700
• For alternative dispute resolution and mediation programs	
Court-appointed Special Advocate Fund	\$465,500
• For court-appointed special advocates for neglected and abused children in the courts	
Criminal Justice Enhancement Fund (Supreme Court portion)	\$183,000
• For juvenile crime, case processing, and drug treatment	
Public Defender Training Fund	\$71,000
• For public defender training and continuing legal education	
DUI Abatement Fund Sweep	\$500,000
• For grants to counties, cities, and tribes to reduce driving under the influence	
State Aid to County Attorneys Fund	\$100,000
• Distributed to superior courts for prosecution costs	
State Aid to Indigent Defense Fund	\$209,100
• Distributed to county public defenders for indigent defense costs	
State Aid to the Courts Fund	\$535,100
• Distributed to superior and justice courts for general purposes	

Environment

Air Quality Fund	\$2,113,100
• For air quality projects in Areas A and B	
Voluntary Vehicle Repair and Retrofit Program Fund	\$484,600
• For vehicles failing emissions tests in Maricopa and Pima counties	
• Also reduces spending authority in the Fund by \$1,045,900	
State Lake Improvement Fund	\$4,753,000
• Also reduces spending authority in the Fund by \$415,000	

Other Funds

County Fairs Racing Betterment Fund	\$182,600
• For county fairs and local horseracing facilities and events	
<i>Local Transportation Assistance Fund II (LTAF II) (Vetoed)</i>	\$990,000
• <i>To counties and small cities for transit or public transport projects</i>	

County-Related Executive Agency Fund Sweeps and Reductions*

Department of Health Services

County Prenatal Services	\$783,600
• Suspends grants for county health departments for prenatal care for 19,000 people	
TB Provider Care and Control	\$376,708
• Reduces county contracts for tuberculosis care by 40%	
AIDS Reporting and Survey	\$125,000
• Suspends funds for AIDS/HIV reporting in Maricopa and Pima counties	
Diabetes Prevention	\$63,527
• Suspends remaining county grants for diabetes prevention	
Direct Grants for Rural Counties	\$345,225
• Suspends remaining grants for public health personnel in rural counties	
County Matching Funds	\$50,925
• Suspends remaining matching funds for rural county public health programs	

**This section reflects reductions implemented by agency directors in order to achieve lump sum reductions required by the FY10 budget.*