



	Original FY09 Enacted				FY09 Special		Agency Action	FY09 Enacted Total
	County Impacts from HURF Shifts /1	Additional ALTCS*† /2	ALTCS Refund /3	DPS Lab*† /4	50% Rural RTC Cost Share† /5	County Assist. Fund 5% Reduction /6	Eliminate Prop 204 Hold Harmless /7	
Apache	\$426,075		\$43,594	\$7,907	TBD	\$27,502	N/A	\$505,078
Cochise	\$520,125		\$410,761	\$44,349	\$54,686	\$27,502	N/A	\$1,057,423
Coconino	\$594,225		\$130,800	\$19,015	\$59,383	\$27,502	N/A	\$830,925
Gila	\$242,250		\$183,743	\$23,245	\$35,227	\$27,502	N/A	\$511,967
Graham	\$153,900		\$73,926	\$4,207	\$4,361	\$27,502	\$234,200	\$498,096
Greenlee	\$54,150		\$14,100	\$3,826	TBD	\$27,502	\$234,400	\$333,978
La Paz	\$240,825		\$61,887	\$12,136	TBD	\$27,502	\$159,700	\$502,050
Maricopa	\$5,889,525	\$24,168,400	\$11,078,831	\$124,112	N/A	\$12,849	N/A	\$41,273,717
Mohave	\$691,125		\$585,540	\$28,039	\$26,504	\$27,502	N/A	\$1,358,710
Navajo	\$507,300		\$180,333	\$40,708	\$13,755	\$27,502	N/A	\$769,598
Pima	\$2,438,175	\$3,794,400	\$3,001,222	\$194,773	\$186,309	\$12,489	\$3,817,800	\$13,445,168
Pinal	\$937,650		\$788,800	\$46,516	\$38,582	\$27,502	N/A	\$1,839,050
Santa Cruz	\$198,075		\$141,110	\$14,904	\$34,221	\$27,502	\$214,800	\$630,612
Yavapai	\$692,550		\$656,277	\$82,812	\$154,665	\$27,502	\$164,700	\$1,778,506
Yuma	\$664,050		\$479,577	\$34,003	\$23,820	\$27,502	N/A	\$1,228,952
	\$14,250,000	\$27,962,800	\$17,830,501	\$680,552	\$631,513	\$382,864	\$4,825,600	\$66,563,830

* The budget specifies that these contributions are exempt from county expenditure limits.

† The budget permits counties to pay these items from any county revenue source, including certain special districts

¹ HURF contributions result from a \$106 million total sweep of HURF, 35% of which will come from counties and municipalities.

² These ALTCS charges are in addition to the annual amounts counties contributed to ALTCS in FY09.

³ This revenue results from counties being overcharged in their FY07 and FY08 ALTCS contributions. Rather than return the excess dollars, the budget shifted the funds to the state.

⁴ These charges are based on FY08 use of crime lab services and were set by DPS.

⁵ RTC Costs vary depending on caseload. Based on billing from the Arizona State Hospital.

⁶ Rural counties receive \$550,035 annually from the County Assistance Fund (funded by the Lottery). Urban counties receive \$249,772.

⁷ Prop 204 Hold Harmless cuts were eliminated as an option by the legislature and then cut by AHCCCS as part of a lump sum reduction. CSA is disputing the agency's decision and working with legislators to address the matter.

Local Government Contributions

The FY09 budget contained a \$29 million local contribution fund, of which \$11.4 million was the responsibility of counties. On February 3, the Arizona Supreme Court ruled that this contribution violates the constitution because "it is not an appropriation and therefore was not properly placed in the general appropriations bill." Legislative leadership has not indicated how they intend to address this issue.

	Local Government Contribution
Apache	\$ 341,113
Cochise	\$ 410,291
Coconino	\$ 468,033
Gila	\$ 190,501
Graham	\$ 121,673
Greenlee	\$ 42,948
La Paz	\$ 190,087
Maricopa	\$ 4,681,991
Mohave	\$ 560,928
Navajo	\$ 407,167
Pima	\$ 1,996,905
Pinal	\$ 774,729
Santa Cruz	\$ 151,633
Yavapai	\$ 535,585
Yuma	\$ 544,996
	\$11,418,580



FY09 Budget-Other County Impacts Reference to Chaptered Version

<u>General Fund Related</u>	<u>County Impact</u>
Vehicle License Tax-Five Year Renewal Option (SB1003, Sec.1)	Unknown
<u>Other Impacts</u>	
Local Transportation Assistance Fund II (From Lottery) (SB 1003, Sec. 7) <ul style="list-style-type: none">Distributed to counties and municipalities in small counties	\$475,000
Travel Reduction Program Elimination (SB1001, Sec. 3 #17) <ul style="list-style-type: none">Affecting air quality programs in Pima, Maricopa and PinalAZ Dept. of Environmental Quality is investigating reducing the cut to the Travel Reduction Program by using other funds.	\$1,500,000
County Fairs Racing Betterment Fund (SB1001, Sec. 4 #40) <ul style="list-style-type: none">Cochise, Santa Cruz, Mohave, Coconino will see reduced distributions	\$215,100
County Fairs Livestock/Ag Promotion Fund Sweep (SB1001, Sec.5 #16)	\$60,300
DUI Abatement Fund Sweep (SB1001, Sec. 4 #10) <ul style="list-style-type: none">\$774,200 sweep-Grants to counties, cities, and tribes	Unknown
State Lake Improvement Fund Sweep (SB1001, Sec. 4 #36 and Sec. 5 #29) <ul style="list-style-type: none">\$10,361,700 sweep-For state parks improvements	Unknown
Air Quality Fund Sweep (SB1001, Sec.4 #15 and Sec. 5 #12) <ul style="list-style-type: none">\$7,248,900 sweep-For air quality projects in Areas A and B	Unknown
Voluntary Repair and Retrofit Program Fund (SB1001, Sec.4 #15 and Sec.5 #12) <ul style="list-style-type: none">For vehicles failing emissions tests in Maricopa and Pima counties	\$582,900
<u>Criminal Justice-Local Funds</u>	
Superior Court Risk Management- (SB1005 Sec. 1 and 2) <ul style="list-style-type: none">Deducted from local probation feesOffset by a \$15 increase in adult probation feesNo increase in juvenile probation fees	Unknown
State Aid to the Courts Fund Sweep (SB1001, Sec. 4 #25) <ul style="list-style-type: none">Distributed to superior and justice courts	\$719,000
State Aid to Indigent Defense Fund Sweep (SB1001, Sec. 5 #7) <ul style="list-style-type: none">Distributed to county public defenders	\$49,600
Public Defender Training Fund (SB1001, Sec. 5 #22) <ul style="list-style-type: none">Distributed to county public defender and state capital defense	Unknown
Drug Treatment and Education Fund Sweep (SB1001, Sec. 4 #26 and Sec. 5 #23) <ul style="list-style-type: none">\$790,200 Total Sweep-Half distributed to counties	\$395,100
Criminal Justice Enhancement Fund Sweep-Superior Court Portion (SB1001, Sec. 4 #26 and Sec.5 #23) <ul style="list-style-type: none">Salaries for judges pro tempore	\$1,488,200
Judicial Collections Enhancement Fund Sweep-Superior Court Portion (SB1001, Sec. 4 #26 and Sec. 5 #23) <ul style="list-style-type: none">Local court improvement, case management	\$699,400
Juvenile Diversion Cuts (SB1001, Sec. 3 #33) <ul style="list-style-type: none">No fee increase included	Unknown
<u>Criminal Justice-State Funds</u>	
Criminal Justice Enhancement Fund Sweep -ACJC Portion (SB1001, Sec. 4 #10) <ul style="list-style-type: none">\$1,776,800-Distributed to local governments for drug and gang programs	Unknown
Criminal Justice Enhancement Fund Sweep-Supreme Court Portion (SB1001, Sec. 4 #25 and Sec. 5 #22) <ul style="list-style-type: none">\$1,200,900-Juvenile crime, case processing, drug treatment	Unknown
Judicial Collections Enhancement Fund Sweep-Supreme Court Portion (SB1001, Sec. 4 #25)	Unknown

- \$416,900-Court automation, case management (statewide and local)

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