



FY10/FY11 Executive Budget Proposal-Released January 15, 2009

Major County-Related Items

All numbers reflect expected state General Fund savings and are not calculated as county impacts

FY10

- **Require counties to pay 100% of costs to house sexually-violent prisoners in the Az Community Protection and Treatment Center at the Arizona State Hospital**
 - Estimated GF Savings: \$7 million in FY10
 - Counties were required to pay 25% percent of costs in existing FY10 budget
- **Elimination of the County Assistance Fund**
 - Estimated GF Savings: \$3,825,000 in FY10—One distribution has already been made
 - Funded by the Lottery: Urban counties receive \$249,772, Rural counties receive \$550,035 annually from the County Assistance Fund
- **Eliminate County Immigration Funds**
 - Estimated GF Savings: \$500,000 in FY10—One distribution has already been made
 - Distributed to all counties by formula for immigration enforcement under the AZ Legal Workers Act
- **Eliminate Local Transportation Assistance Fund (LTAF) II**
 - Estimated GF Savings: \$3,825,000 in FY10—One distribution has already been made
 - Distributed to counties and small municipalities for transit and transport projects

FY10 Total: \$15,150,000

FY11

- **Closure of the Dept. Of Juvenile Corrections--Shift of Youth Offenders to Counties**
 - Estimated GF Savings: \$63 Million
- **Eliminate County Prop 204 Hold Harmless Under AHCCCS**
 - Estimated GF Savings: \$4,825,600 million in FY11
 - Distributed to six counties to offset effects of 2000's Proposition 204
- **Require counties to pay 100% of costs to house sexually-violent prisoners in the Az Community Protection and Treatment Center at the Arizona State Hospital**
 - Estimated GF Savings: \$7 million in FY11
 - Counties were required to pay 25% percent of costs in existing FY10 budget
- **Elimination of the County Assistance Fund**
 - Estimated GF Savings: \$7,650,000 in FY11
 - Funded by the Lottery: Urban counties receive \$249,772, Rural counties receive \$550,035 annually from the County Assistance Fund
- **Eliminate Local Transportation Assistance Fund (LTAF) II**
 - Estimated GF Savings: \$7,650,000 in FY11—One distribution has already been made
 - Distributed to counties and small municipalities for transit and transport projects
- **Eliminate County Immigration Funds**
 - Estimated GF Savings: \$1,216,800 in FY11
 - Distributed to all counties by formula for immigration enforcement under the AZ Legal Workers Act

FY11 Total: \$91,342,000